

**City of Santa Barbara**  
**Parks and Recreation Department**



**2021-20222022-2023**

**Programs and Services Guide**

**&**

**Schedule of Fees and Charges**

[This page is intentionally left blank.]



**City of Santa Barbara  
Parks & Recreation Department**

**Fiscal Year 2023<sup>2</sup>**

**SCHEDULE OF FEES AND CHARGES**

The City Administrator or the Administrator's designee is authorized to make upward or downward adjustments in fees and charges set by this resolution to accommodate fluctuation in program costs and demand and to allow for flexibility in providing programs and services, including fee reductions associated with strategically designed, short-term promotions intended to increase participation in particular programs or activities. This authorization does not apply to Arts and Craft Show permit fees. Fees for new programs and services established during the course of the fiscal year, if not consistent with existing comparable program fees, shall require City Council approval.

**TABLE OF CONTENTS**

Active Adults and Classes
Adapted Recreation
Aquatics
Golf Fees
Indoor Facility Rental Fees and Charges
Miscellaneous
Outdoor Rental Facilities Fees and Charges
Outdoor Sports Facilities
<del>Teen Programs</del> <sup>(PH1)</sup>
Tennis <a href="#">and Pickleball</a>
Youth and Adult Sports
Youth Activities
<b>RULES AND REGULATIONS</b>
City Employee Activity Fee Discount Program
Indoor and Outdoor Facility Rentals Policies (Special Events, Photography/Filming)

ACTIVE ADULTS AND CLASSES						Resident Fee	Non-Resident Fee	
Activity	Location	Age Level	Registration Min/Max	Session Length	Activity Length	<del>2021-2022</del> 2022-	<del>2021-2022</del> 2022-	Comments
						2023	2023	
						Fee or Charge	Fee or Charge	
Argentine Tango (Progressive Intermediate)	Carrillo Recreation Center	18+	4/open	6 classes	1.5 hr./class	<del>\$120</del> \$90/session \$25/drop-in	<del>\$132</del> \$99/session \$25/drop-in	<a href="#">33% fee decrease. Restructuring in FY20 that increased fees 66% was not successful. Bringing fee back to market rate</a>
Arts and Crafts Show Permit Fee	Chase Palm Park	All	280	Year-Round	Each Sun.+ 10 Sat. Holidays	\$272/new member fee for 6 months  \$544/1 year \$10 fee per payment with payment plan for renewing artists	\$272/new member fee for 6 months  \$544/1 year \$10 fee per payment with payment plan for renewing artists	<a href="#">No change proposed. Last increase of 4% in FY20</a>
Arts and Crafts Show Advertising Fee	Chase Palm Park	All	280	Year-Round	Each Sun. + 10 Sat. Holidays	\$12/6 months \$24/12 months	\$12/6 months \$24/12 months	<a href="#">No change proposed (price set by Arts and Crafts Show Advisory Committee). Last increase of 20% in FY20</a>
<del>Ballet – Adult</del>	<del>Carrillo Recreation Center</del>	<del>18+</del>	<del>4/20</del>	<del>6 classes (3 levels offered)</del>	<del>1 hr. → 1.75 hr./class</del>	<del>\$76/session \$17/drop-in</del>	<del>84/session \$17/drop-in</del>	<a href="#">Program discontinued</a>
Ballroom Dance with Cookie (Introduction and Beginner)	Carrillo Recreation Center	18+	4/open	5 classes	1 hr./class	<del>\$61</del> \$65/session <del>\$82</del> \$87/session for both classes \$16/drop-in	<del>\$67</del> \$72/session <del>\$90</del> \$96/session for both classes \$16/drop-in	<a href="#">6% increase. Last increase of 55 in FY20</a>
<del>Ballroom Dance with Cookie (Intermediate)</del>	<del>Carrillo Recreation Center</del>	<del>18+</del>	<del>4/open</del>	<del>5 classes</del>	<del>1.5 hr./class</del>	<del>\$60/session \$16/drop-in</del>	<del>\$66/session \$16/drop-in</del>	<a href="#">Program restructured – all classes will be 1-hour in the category above</a>
Ceramics – Private Lesson	Chase Palm Park	All	5/10	Varies	Varies	<del>\$42</del> \$46 per hour	<del>\$46</del> \$51 per hour	<a href="#">10% increase. Last increase of 5% in FY20</a>
Ceramics – Adult Group Classes	Chase Palm Park	18+	5/15	1 class	2.5 hours	<del>\$30</del> \$33/person	<del>\$33</del> \$36/person	<a href="#">10\$ increase. Last increase of 5% in FY20</a>
Ceramics – Youth Camps	Chase Palm Park	7-15	5/15	5 classes	3 hrs./day	<del>\$207</del> \$225/person	<del>\$228</del> 248/person	<a href="#">9% increase to bring up to market level. Last increase of 3% in FY20</a>

ACTIVE ADULTS AND CLASSES						Resident Fee	Non-Resident Fee	
Activity	Location	Age Level	Registration Min/Max	Session Length	Activity Length	<del>2021-2022</del> 2022- 2023	<del>2021-2022</del> 2022- 2023	Comments
						Fee or Charge	Fee or Charge	
Ceramics – Youth Parties	Chase Palm Park	5-18	5/15	1 class	90 minutes	<del>\$330</del> <del>\$363</del> up to 13 children, <del>\$20</del> <del>\$22</del> per extra child	<del>\$363</del> <del>\$399</del> up to 13 children. <del>\$22</del> <del>\$24</del> per extra child	<u>10% increase. Last increase of 3% in FY20</u>
Children’s Ballet (ages 3-5 & 6-10)	Carrillo Recreation Center	3-10	4/open	6 classes	1 hr./class	<del>\$64</del> <del>\$70</del> /session <del>\$13</del> <del>\$14</del> /drop-in	<del>\$70</del> <del>\$77</del> /session <del>\$13</del> <del>\$14</del> /drop-in	<u>10% increase. Last increase of 3% in FY20</u>
Country 2-Step (Beginner & Intermediate)	Carrillo Recreation Center	18+	4/open	6 classes	1 hr./class	\$76/session \$17/drop-in	\$84/session \$17/drop-in	<u>No change proposed</u>
Country Line Dance	Carrillo Recreation Center	18+	4/open	6 classes	1 hr./class	\$47/session \$12/drop-in	\$52/session \$12/drop-in	<u>No change proposed</u>
<u>Dog Obedience Classes</u>	<u>Oak Park</u>	<u>18+</u>	<u>4/6</u>	<u>7 classes</u>	<u>1 hr./class</u>	<u>\$325/dog+1 person</u> <u>\$125 for 1 additional person</u>	<u>\$358/dog+1 person</u> <u>\$138 for 1 additional person</u>	<u>New program</u>
Hearts Horse Riding Camp	Hearts Equestrian Center	6-10	5/10	5 classes	4 hrs./class	<del>\$425</del> <del>\$495</del> /session	<del>\$425</del> <del>\$495</del> /session	<u>16% increase. Price set by contractor. Last increase of 6% in FY20</u>
Inclusive Yoga	Carrillo Recreation Center	6+	5/12	6 classes	1 hr./class	\$32/session	\$35/session	<u>No change proposed</u>
<u>Kids Cook! Culinary Camp</u>	<u>Westside Neighborhood Kitchen</u>	<u>9-12</u>	<u>4/12</u>	<u>4 classes</u>	<u>3 hrs./class</u>	<u>\$180/camp</u> <u>+ \$35 materials fee</u>	<u>\$198/camp</u> <u>+ \$35 materials fee</u>	<u>Program discontinued</u>
<u>Kids Paint Camp</u>	<u>Carrillo Recreation Center</u>	<u>7-12</u>	<u>4/20</u>	<u>5 classes</u>	<u>3 hrs./class</u>	<u>\$188/session</u> <u>+ \$25 materials fee</u>	<u>\$207/session</u> <u>+ \$25 materials fee</u>	<u>Program discontinued</u>
Kolbe Fitness Pass	Davis Center	50+	4/20	12-session punch card	1 hr./class 2 days/week	\$116/punch card \$15/drop-in	\$128/punch card \$15/drop-in	<u>No change proposed</u>
<u>Martial Arts – Little Dragons</u>	<u>Carrillo Recreation Center</u>	<u>4-6</u>	<u>2/12</u>	<u>12-session punch-card</u>	<u>30-min/class (3 classes /week for each of 3 levels)</u>	<u>\$76/12-session punch-card</u> <u>\$10 drop-in</u>	<u>\$84/12-session punch-card</u> <u>\$10 drop-in</u>	<u>Program discontinued</u>
<u>Martial Arts – Family Kung Fu</u>	<u>Carrillo Recreation Center</u>	<u>7-12 plus parents optional</u>	<u>2/15</u>	<u>12-session punch-card</u>	<u>1 hr./class (5 class times per week)</u>	<u>\$100 monthly pass</u> <u>\$15 drop-in</u>	<u>\$110 monthly pass</u> <u>\$15 drop-in</u>	<u>Program discontinued</u>
<u>Martial Arts – Adults</u>	<u>Carrillo Recreation Center</u>	<u>18+</u>	<u>2/20</u>	<u>6 classes</u>	<u>1 hr./class</u>	<u>\$76/session</u> <u>\$17 drop-in</u>	<u>84/session</u> <u>\$17 drop-in</u>	<u>Program discontinued</u>

ACTIVE ADULTS AND CLASSES						Resident Fee	Non-Resident Fee	
Activity	Location	Age Level	Registration Min/Max	Session Length	Activity Length	<del>2021-2022</del> 2022- 2023 Fee or Charge	<del>2021-2022</del> 2022- 2023 Fee or Charge	Comments
Spotlight Kids. Theater Camps	Carrillo Recreation Center Ballroom	<del>6-13 &amp; 9-13</del> 6-12	10/45 <u>28</u>	1 week	Mon.-Fri.; 9am – 4pm	<del>\$324</del> <u>\$400</u> /camp + <del>\$35</del> <u>\$45</u> materials fee	<del>\$356</del> <u>\$440</u> /camp + <del>\$35</del> <u>\$45</u> materials fee	<u>23% fee increase. Last increase of 5% in FY18</u>
<u>Spotlight Kids Storybook Half Day Camp</u>	<u>Carrillo Recreation Center Ballroom</u>	<u>5-11</u>	<u>18</u>	<u>1 week</u>	<u>Mon.-Fri 9am-Noon</u>	<u>\$285/camp + \$35 materials</u>	<u>\$314/camp + \$35 materials</u>	<u>New program</u>
Stretch and Tone Membership	Carrillo Recreation Center (may also attend Davis Center class)	50+	N/A	Calendar Year	1 hr./day 3 days/week	\$47/single \$74/family	\$52/single \$81/family	<u>No change proposed</u>
Stretch and Tone Membership	Davis Center	50+	N/A	Calendar Year	1 hr./day 2 days/week	\$20/single	\$22/single	<u>No change proposed</u>
<u>Trapeze Camp</u>	<u>Plaza Vera Cruz</u>	<u>6-13</u>	<u>5/35</u>	<u>1 week</u>	<u>Mon.-Fri 9am-1pm</u>	<del>\$350</del> <u>\$450</u> /Session	<del>\$385</del> <u>\$495</u> /session	<u>Program introduced in 2022. 29% fee increase</u>

ADAPTED RECREATION						Resident Fee	Non-Resident Fee	
Activity	Location	Age Level	Registration Min/Max	Session Length	Activity Length	<del>2022-2023</del> 2024- 2022 Fee or Charge	<del>2022-2023</del> 2024- 2022 Fee or Charge	Comments
Bowling & Bowling Tournaments	Zodo's Bowl	8+	10/open	Seasonal	Varies	\$15 Fee with lunch \$20-25 tournaments	\$15 Fee with lunch \$20-25 tournaments	<u>No change proposed</u>
Dances	Carrillo Recreation Center	10+	10/open	2 per year	2 hrs.	\$6/person	\$6/person	<u>No change proposed</u>
Excursions	Varies	8+	10/45	2 per year	Varies	Direct costs - Varies	Direct costs - Varies	<u>No change proposed</u>
Inclusion (Afterschool Camps)	Varies	5+	Open	Year-Round	Varies	No Additional Charge	No Additional Charge	<u>No change proposed</u>
Special Events	Varies	All	Open	Seasonal Year-Round	Varies	Varies	Varies	<u>No change proposed</u>

AQUATICS						Resident Fee	Non-Resident Fee	
Activity	Location	Age Level	Registration Min/Max	Session Length	Activity Length	<del>2022-2023</del> 2021-2022 Fee or Charge	<del>2022-2023</del> 2021-2022 Fee or Charge	Comments
Adult Lap Swim	Los Baños Pool	18+ Sr=60+	None	Year-Round	2-4 hrs./day (varies seasonally)	\$10/day <del>\$49</del> \$54/10-visit card <del>\$39</del> \$44/Senior 10-visit card <del>\$74</del> \$76/month pass-Adult <del>\$51</del> \$56/month pass-Senior	\$11/day <del>\$54</del> \$59/10-visit card <del>\$43</del> \$48/Senior 10-visit card <del>\$78</del> \$83/month pass-Adult <del>\$56</del> \$61/month pass-Senior	<a href="#">Proposing a \$5 (12%) increase to help offset a 32% increase in bulk chlorine prices. Part of a four year plan to bring membership discounts to 25%</a>
Beach Lifeguard Services or Driver (Special Events)	City Beaches	N/A	None	Off-Season	Hourly	<del>\$35</del> \$36/hour	<del>\$38</del> \$39/hour	<a href="#">Proposing to increase 3%. Last fee increase in FY17</a>
Beach 4x4 Truck Rental (Special Events)	City Beaches	N/A	None	Year-Round	Daily	\$100/day	\$110/day	<a href="#">No change proposed</a>
Cabrillo Pavilion Facilities (Entry Fees)	Cabrillo Pavilion	All	None	Year-Round	6am - 8pm / Weekdays 8am - 6pm / Weekends	\$2/day-Child <del>\$8</del> \$10/day-Adult \$5/day-Senior \$15/day-Family Pass <del>\$40</del> \$54/10-visit card- Adult <del>\$25</del> \$44/10- visit card- Senior <del>\$60</del> \$76/month pass-Adult <del>\$45</del> \$56/month pass-Senior	\$2/day-Child <del>\$9</del> \$11/day-Adult \$5/day-Senior \$17/day-Family Pass <del>\$44</del> \$59/10-visit card- Adult <del>\$28</del> \$48/10- visit card- Senior <del>\$66</del> \$83/month pass-Adult <del>\$50</del> \$61/month pass-Senior	<a href="#">Proposing a 35% increase to bring 10-Punch &amp; 30 day memberships to the same rate as Los Baños</a>
Cabrillo Pavilion Fitness Room Lease Rate	Cabrillo Pavilion	All	None	Year-Round	6am - 8pm / Weekdays 8am - 6pm / Weekends	\$2.50/sq. ft	\$2.75/sq.ft	<a href="#">No change proposed</a>
<a href="#">Camp Calypso</a>	<a href="#">Channel Islands</a>	<a href="#">13-17</a>	<a href="#">20/24</a>	<a href="#">1 Week</a>	<a href="#">All day / 5 Days</a>	<a href="#">\$1,950</a>	<a href="#">\$2,145</a>	<a href="#">New program</a>
Camp Extended Care	Casa Las Palmas	6-11	5/35	1 or 2 weeks	Mon-Fri (7:30-9am & 4-5:30pm)	\$25/1 week for morning care \$25/1 week for afternoon care	\$28/1 week for morning care \$28/1 week for afternoon care	<a href="#">No change proposed</a>

AQUATICS						Resident Fee	Non-Resident Fee	
Activity	Location	Age Level	Registration Min/Max	Session Length	Activity Length	<del>2022-2023</del> 2021-2022 Fee or Charge	<del>2022-2023</del> 2021-2022 Fee or Charge	Comments
Community First Aid and Safety	Carrillo Recreation Center	N/A	1/6	2 days	4 hrs./day	\$100/session	\$110/session	<a href="#">No change proposed</a>
iSurf: Travelling Surf Camp	Various	5-15	4/14	1 week	7 hrs. /day	\$500/session	\$550/session	<a href="#">No change proposed</a>
<a href="#">iSurf: Boogie &amp; Surf Camp (Full Day)</a>	<a href="#">Leadbetter</a>	<a href="#">8-14</a>	<a href="#">4/20</a>	<a href="#">1 week</a>	<a href="#">7 hrs. / day</a>	<a href="#">\$450</a>	<a href="#">\$495</a>	<a href="#">New program</a>
<a href="#">iSurf: Boogie &amp; Surf Camp (Half Day)</a>	<a href="#">Leadbetter</a>	<a href="#">4-14</a>	<a href="#">4/15</a>	<a href="#">1 week</a>	<a href="#">4 hrs. / day</a>	<a href="#">\$350</a>	<a href="#">\$385</a>	<a href="#">New program</a>
Junior Lifeguard Challenge Week	East Beach	9-17	10/40	1 week	5.5 hrs./day	\$150/session	\$165/session	<a href="#">No change proposed</a>
Junior Lifeguard Program	Various	7-17	195/390	3 weeks	3.5 hrs./day	<del>\$300</del> <a href="#">\$330</a> /session	<del>\$340</del> <a href="#">\$363</a> /session	<a href="#">Proposing a 10% increase. SB County was \$315 for a 2 week program in summer 21'</a>
Lifeguard Review Challenge Course	Los Baños Pool	15+	1/5	4 days	12 hrs./ session	\$100/session	\$110/session	<a href="#">No change proposed</a>
Lifeguard Training	Los Baños Pool	15+	6/20	9 days	3 hrs./day	\$150/session	\$165/session	<a href="#">No change proposed</a>
Lobster Jo's Beach Camp	East Beach	6-14	10/30	5 days	6 hrs./day	<del>\$220/session</del> <a href="#">\$226</a>	<del>\$242</del> <a href="#">\$249</a> /session	<a href="#">Proposing a 3% increase</a>
Pool Lifeguard (Special Events)	City Pools	N/A	None	Year-Round	Hourly	<del>\$30</del> <a href="#">\$31</a> /hour	<del>\$33</del> <a href="#">\$34</a> /hour	<a href="#">Proposing a 3% increase</a>
Pool Lockers	Los Baños Pool	All	None	Monthly	Facility hours vary	<del>\$13</del> <a href="#">\$14</a> /month – small <del>\$15</del> <a href="#">\$16</a> /month – large	<del>\$14</del> <a href="#">\$15</a> /month – small <del>\$16</del> <a href="#">\$17</a> /month – large	<a href="#">Proposing a 7% increase and moving locker rentals to a 30 day membership</a>
Recreation Swim	Los Baños Pool	All	None	Summer	N/A	\$4/Adult \$1/Child	\$5/Adult \$1/Child	<a href="#">No change proposed</a>
Semana Nautica – Ocean Swim	East Beach	10+	Open	June – July	N/A	\$20	\$20	<a href="#">No change proposed</a>
Group Swim Lessons and Infant & Pre-School	Los Baños & Ortega Park Pools	4-15	Varies	2 weeks	30-45 min. 5 days/ week	\$85/session	\$93/session	<a href="#">No change proposed</a>
Swim Lessons – Private	Los Baños & Ortega Park Pools	All	Individual	Varies	8 x 15 min. classes	\$120/session	\$132/session	<a href="#">No change proposed</a>



AQUATICS						Resident Fee	Non-Resident Fee	
Activity	Location	Age Level	Registration Min/Max	Session Length	Activity Length	<del>2022-2023</del> 2021-2022 Fee or Charge	<del>2022-2023</del> 2021-2022 Fee or Charge	Comments
Beginning Water Polo Camp	Los Baños Pool	9-14	8-15	6 days	1.25 hrs./day	<del>\$70</del> \$95/session	<del>\$77</del> \$105/session	<a href="#">Vendor requesting the increase to cover his costs and time</a>
Water Safety Instructor	Los Baños Pool	16+	10/30	12 days	3 hrs./day	\$150/session	\$165/session	<a href="#">No change proposed</a>

GOLF						From Jul 1, <del>2021-2022</del> through June 30, <del>2022</del> 2023	
Category	Description	Age Level	Weekday (M-F) Fee or Charge	Weekend (S,S) and Holiday Fee or Charge	Comments		
<b>Discount Eligibility</b>	Preferred Club Card: \$5 discount for 18 holes, 9 holes, and Twilight, <del>-\$3 off Super Twilight</del> and <a href="#">monthly Mulligans specials.</a>	18+	\$89	\$89	<del>\$10 increase</del>	<a href="#">No Change</a>	
<b>Tri-County Resident ****</b>	9 Holes –(Adult)	<del>26-64</del> 18+	<del>\$30</del> 29	<del>\$32</del> 31	\$1 increase	<a href="#">on-weekends-only</a>	
	9 Holes – Senior +65 / Young Adult (18-25)	+65/ (18-25)	<del>\$28</del> 27	<del>\$29</del> 28	<a href="#">\$1.00 increase</a>		
	9 Holes and 18 Holes (Junior)	17 & under	<del>\$16</del> 15	<del>\$16</del> 15	<a href="#">\$1.00 increase</a>		
	18 Holes – Adult	<del>26</del> 18 – 64	<del>\$45</del> 42	<del>\$49</del> 46	<a href="#">\$3.00 increase</a>		
	18 Holes – Senior +65 / Young Adult (18-25)	+65/ (18-25)	<del>\$38</del> 35	<del>\$46</del> 44	<a href="#">\$3.00 &amp; \$2.00 increases</a>		
	Re-Play Rate	All	50% off	50% off	<a href="#">No Change</a>		
	Super Twilight***	All	<del>\$23</del> 22	<del>\$23</del> 22	<a href="#">\$1.00 increase</a>		
	Super Twilight – Junior	17 & under	\$10	\$10	<a href="#">No Change</a>		
	Twilight –(Resident)*	All	<del>\$30</del> 29	<del>\$32</del> 31	<a href="#">\$1.00 increase</a>		

<b>GOLF</b> From Jul 1, <del>2021-2022</del> through June 30, <del>2022</del> 2023					
Category	Description	Age Level	Weekday (M-F) Fee or Charge	Weekend (S,S) and Holiday Fee or Charge	Comments
<b>Non-Resident</b>	9 Holes	18+	<del>\$4240</del>	<del>\$4442</del>	<del>\$2.00 increase</del> <del>1-increase-on-weekends-only</del>
	9 or 18 Holes – Junior	17 & under	<del>\$1645</del>	<del>\$1645</del>	<del>\$1.00 increase</del>
	18 Holes	18+	<del>\$6258</del>	<del>\$7268</del>	<del>\$4.00 increase</del>
	Re-Play Rate	All	50% off	50% off	<del>No change</del>
	Super Twilight***	All	<del>\$2322</del>	<del>\$2322</del>	<del>\$1.00 increase</del>
	Super Twilight – Junior	17 & under	\$10	\$10	<del>No Change</del>
	Twilight*	18+	<del>\$4234</del>	<del>\$4437</del>	<del>\$8.00 &amp; \$7.00 increases</del>
<b>Tournaments</b>	Tournament Rate**	All	<del>\$4543-\$6258</del>	<del>\$4947-\$7268</del>	<del>More flexibility to Vary fees based on day, time, and other options</del>
	<a href="#">Shotgun Tournaments</a>	<a href="#">All</a>	<a href="#">\$45-\$62</a>	<a href="#">\$49-\$72</a>	<a href="#">Same as above</a>
<b>Capital Improvement</b>	Players' Course Improvement Fund: \$1 is already included in all greens fees to fund golf course improvements designated by golfers and as recommended by the Golf Advisory Committee. Revenue is generated to a restricted fund for this purpose only.	All (except Junior)	\$1	\$1	<a href="#">No Change</a>
<b>Cart Fee</b>	18 Holes	All	<del>\$1847</del>	<del>\$1847</del>	<del>\$1.00 increase</del>
	9 Holes	All	<del>\$1140</del>	<del>\$1140</del>	<del>\$1.00 increase</del>
<b>Pull Carts</b>	18 Holes	All	<del>\$98</del>	<del>\$98</del>	<del>\$1.00 increase</del>
	9 Holes	All	<del>\$65</del>	<del>\$65</del>	<del>\$1.00 increase</del>
<b>Driving Range</b>	30 balls, <del>65 balls, 100 balls</del>	All	<del>\$6, \$10, &amp; \$135</del>	<del>Same\$5</del>	<del>\$1.00 increase</del>

<b>GOLF From Jul 1, <del>2021-2022</del> through June 30, <del>2022</del>2023</b>					
Category	Description	Age Level	Weekday (M-F) Fee or Charge	Weekend (S,S) and Holiday Fee or Charge	Comments
	<a href="#">Range Key 30 small (\$180 value)65 balls</a>	All	<del>\$1309</del>	<del>Same\$9</del>	<a href="#">\$10 increase</a>
	<a href="#">Range Key 65 small (\$390 value)100 balls</a>	<del>All</del> A#	<del>\$245\$14</del>	<del>Same\$14</del>	<a href="#">\$20.00 increase</a>
	Range Key <del>65</del> 30 small ( <del>\$390</del> 150 value)	All	<del>\$245</del> 120	<del>Same\$120</del>	
	<del>Range Key 65 small (\$325 value)</del>	<del>All</del>	<del>\$225</del>	<del>\$225</del>	
<b>Practice</b>	Daily Fee for use of Short Game Area and Bunker, (One hour) – No Hitting into Driving Range	All	\$15	\$15	<a href="#">No Change</a>
<b>Rental Clubs</b>	Full Set of Rental Clubs – 18 holes	All	<del>\$4540</del>	<del>\$4540</del>	<a href="#">\$5.00 increase</a>
	Full Set of Rental Clubs – 9 holes	All	<del>\$2520</del>	<del>\$2520</del>	<a href="#">\$5.00 increase</a>
<b>Monthly Practice Club</b>	Unlimited Range Balls (6-month minimum)	All	<del>\$7565</del> per month	<del>\$7565</del> per month	<a href="#">\$10.00 increase</a>
<b>Programming</b>	<a href="#">Russ Morrison Junior Golf Program</a>	<a href="#">7-17</a>	<a href="#">\$115 per session</a>	<a href="#">\$190 year (in 2023)</a>	<a href="#">\$15.00 increase session \$25.00 increase year</a>
	<a href="#">Junior Golf Camps (4)</a>	<a href="#">7-14</a>	<a href="#">\$175 per camp</a>		<a href="#">\$5.00 increase</a>

\* Twilight Time: [Second Sunday in March through the first Saturday in November: 2:00 PM; First Sunday in November through second Saturday in March: 12:00 PM; DST in in March through DST in November: 2:00 PM; DST in November through DST in March: 12:00 PM](#)

\*\* Tournament rate is determined by day and time for all groups except for Parks and Recreation Commission authorized Home Club groups.

To position the golf course to better compete for tournament business, the Parks and Recreation Director (or his/her designee) may authorize tournament greens fees with the fee range of \$30 - \$50 per round depending on direct and opportunity cost of the tournament. This will be delegated to the General Manager of Santa Barbara Golf Club LLC.

\*\*\* Super Twilight is available all year starting at various times coinciding with [above Twilight DST, 5pm and 3pm respectively dusk/DST](#).

\*\*\*\*Tri-County residents will receive resident fee discount. All customers must present valid ID to demonstrate residency in either Santa Barbara, San Luis Obispo or Ventura counties.

[NEW Fees are priced with \\$1-\\$8 increases\(s\) for most green fees as FY23 \(effective 7/1/2022\) and represent the new management contract terms ~~www~~whereby the Golf Fund will receive all revenue from Green, Cart, Range and Club Services since July 1, 2016](#)

<b>GOLF</b>		<del>From Jul 1, 2021</del> <u>2022</u> <del>through June 30, 2022</del> <u>2023</u>			
Category	Description	Age-Level	Per Camp/Session	Full-Year	
<b>Programming</b>	Russ-Morrison Junior Golf Program	7-17	\$100	\$165	
	Junior Golf Camps	7-14	\$170	N/A	

INDOOR FACILITIES		Resident Fee	Resident Fee	Non-Resident Fee	Non-Resident Fee		
Non-Profit		Non-profit organizations, community service clubs, community and volunteer service organizations, education institutes and non-profit single purpose interest groups, Federal, State and County agencies.					
Private/Comml.		All others including private individuals or organization for profit or commercial entities					
Prime & Non-Prime Time		Prime time is Fri-Sun & holidays. Non-prime time is Mon-Thu.					
Indoor Facility	Area	Capacity Seating/ Area	<u>2022-2023</u> 2021-2022 Fee or Charge NON-PROFIT	<u>2022-2023</u> 2021-2022 Fee or Charge PRIVATE/COMML.	<u>2022-2023</u> 2021-2022 Fee or Charge NON-PROFIT	<u>2022-2023</u> 2021-2022 Fee or Charge PRIVATE/COMML.	Comments
Cabrillo Pavilion  1118 E. Cabrillo Blvd.	<u>Rental fee includes 2<sup>nd</sup> floor event space and outdoor terraces. Rental fee includes event monitor.</u>  <u>, tables/chairs setup, audio-visual equipment, cleaning fee and event monitor.</u>  Additional fee for <u>tables, chairs, dance floor, cleaning, security guard</u> and security deposit.	215	<u>\$176/hr, \$211/hr.</u> Mon-Thu <u>\$308/hr, \$350/hr.</u> Fri & Sun <u>\$440/hr, \$490/hr.</u> Sat, holidays  (8 hour minimum on Fri, Sat, Sun & holidays, 2 hour minimum Mon-Thurs)  Initial \$500 room fee is non-refundable upon cancellation)  \$100 for dance floor setup  Public and sporting special events that book this facility in conjunction with renting adjacent parkland receive 20% off the above Mon-Thu hourly rate with a 2 hour rental minimum	<u>\$220/hr, \$257/hr.</u> Mon-Thu <u>\$385/hr, \$432/hr.</u> Fri & Sun <u>\$550/hr, \$607/hr.</u> Sat, holidays  (8 hour minimum on Fri, Sat, Sun & holidays, 2 hour minimum Mon-Thurs)  Initial \$500 room fee is non-refundable upon cancellation)  \$100 for dance floor setup  Recurring weekday rentals that book a minimum frequency of every week or every month per year receive 20% off the above hourly rates	<u>\$176/hr, \$211/hr.</u> Mon-Thu <u>\$308/hr, \$350/hr.</u> Fri & Sun <u>\$440/hr, \$490/hr.</u> Sat, holidays  (8 hour minimum on Fri, Sat, Sun & holidays, 2 hour minimum Mon-Thurs)  Initial \$500 room fee is non-refundable upon cancellation)  \$100 for dance floor setup  Public and sporting special events that book this facility in conjunction with renting adjacent parkland receive 20% off the above Mon-Thu hourly rate with a 2 hour rental minimum	<u>\$264/hr, \$304/hr.</u> Mon-Thu <u>\$462/hr, \$514/hr.</u> Fri & Sun <u>\$660/hr, \$724/hr.</u> Sat, holidays  (8 hour minimum on Fri, Sat, Sun & holidays, 2 hour minimum Mon-Thurs)  Initial \$500 room fee is non-refundable upon cancellation)  \$100 for dance floor setup  Recurring weekday rentals that book a minimum frequency of every week or every month per year receive 20% off the above hourly rates	<u>6% increase standardized for all facilities for FY 23. Hourly event monitor fee now bundled into facility rental fee.</u>
Cabrillo Pavilion	Multi-Purpose Room	35	\$40/hr. 2 hour minimum	\$50/hr. 2 hour minimum	\$40/hr. 2 hour minimum	\$60/hr. 2 hour minimum	<u>No change proposed. Fee implemented in FY 20.</u>

INDOOR FACILITIES			Resident Fee	Resident Fee	Non-Resident Fee	Non-Resident Fee	
Non-Profit      Non-profit organizations, community service clubs, community and volunteer service organizations, education institutes and non-profit single purpose interest groups, Federal, State and County agencies. Private/Comml.      All others including private individuals or organization for profit or commercial entities Prime & Non-Prime Time      Prime time is Fri-Sun & holidays. Non-prime time is Mon-Thu.							
Indoor Facility	Area	Capacity Seating/ Area	<del>2022-2023</del> 2021-2022 Fee or Charge NON-PROFIT	<del>2022-2023</del> 2021-2022 Fee or Charge PRIVATE/COMML.	<del>2022-2023</del> 2021-2022 Fee or Charge NON-PROFIT	<del>2022-2023</del> 2021-2022 Fee or Charge PRIVATE/COMML.	Comments
Cabrillo Pavilion	Conference Room	14	\$20/hr. 2 hour minimum	\$25/hr. 2 hour minimum	\$20/hr. 2 hour minimum	\$30/hr. 2 hour minimum	<u>No change proposed. Fee implemented in FY 20.</u>
Carrillo Recreation Center	Dance Studio 1	147/147	<del>\$40</del> \$42/hr.	<del>\$50</del> \$53/hr.	<del>\$40</del> \$42/hr.	<del>\$60</del> \$64/hr.	<u>6% increase standardized to all facilities in FY23</u>
	Dance Studio 2	130/130	<del>\$40</del> \$42/hr.	<del>\$50</del> \$53/hr.	<del>\$40</del> \$42/hr.	<del>\$60</del> \$64/hr.	
100 E. Carrillo	Dance Studio 3, Meeting Room	49/49	<del>\$40</del> \$42/hr.	<del>\$50</del> \$53/hr.	<del>\$40</del> \$42/hr.	<del>\$60</del> \$64/hr.	
<u>M-Th/non-prime rates</u>	Founders Room	78/78	<del>\$40</del> \$42/hr.	<del>\$50</del> \$53/hr.	<del>\$40</del> \$42/hr.	<del>\$60</del> \$64/hr.	
	Ballroom & Stage	300/400	<del>\$96</del> \$102/hr.	<del>\$120</del> \$127/hr.	<del>\$96</del> \$102/hr.	<del>\$144</del> \$153/hr.	
Carrillo Recreation Center	Dance Studios, Meeting Room and Founders Room	Varies	\$31/hr. for monthly on-going rentals of at least 6 months. \$32/hr. for weekly on-going rentals of at least 8 weeks	\$45/hr. for monthly on-going rentals of at least 6 months. \$40/hr. for weekly on-going rentals of at least 8 weeks	\$31/hr. for monthly on-going rentals of at least 6 months. \$32/hr. for weekly on-going rentals of at least 8 weeks	\$54/hr. for monthly on-going rentals of at least 6 months. \$48/hr. for weekly on-going rentals of at least 8 weeks	<u>No change proposed for multi-session rentals</u>
Reduced rates based on recurring rentals							
Carrillo Recreation Center Special Event Fees (Friday through Sunday, subject to availability)	Entire ground floor and courtyards	Varies depending on setup and areas used	<del>\$370</del> \$392/hr. 8-hour minimum	<del>\$463</del> \$491/hr. 8-hour minimum	<del>\$370</del> \$392/hr. 8-hour minimum	<del>\$555</del> \$588/hr. 8-hour minimum	<u>6% increase standardized to all facilities in FY23</u>

INDOOR FACILITIES			Resident Fee	Resident Fee	Non-Resident Fee	Non-Resident Fee	
<p>Non-Profit      Non-profit organizations, community service clubs, community and volunteer service organizations, education institutes and non-profit single purpose interest groups, Federal, State and County agencies.</p> <p>Private/Comml.      All others including private individuals or organization for profit or commercial entities</p> <p>Prime &amp; Non-Prime Time      Prime time is Fri-Sun &amp; holidays. Non-prime time is Mon-Thu.</p>							
Indoor Facility	Area	Capacity Seating/ Area	<del>2022-2023</del> 2021-2022 Fee or Charge NON-PROFIT	<del>2022-2023</del> 2021-2022 Fee or Charge PRIVATE/COMML.	<del>2022-2023</del> 2021-2022 Fee or Charge NON-PROFIT	<del>2022-2023</del> 2021-2022 Fee or Charge PRIVATE/COMML.	Comments
Carrillo Recreation Center Walk-In Use  (subject to availability at time of use during normal open hours)	Dance Studio 1	147/147	<del>\$25</del> <u>\$27</u> /hr.	<del>\$25</del> <u>\$27</u> /hr.	<del>\$30</del> <u>\$27</u> /hr.	<del>\$30</del> <u>\$32</u> /hr.	<u>6% increase standardized to all facilities in FY23</u>
	Dance Studio 2	130/130	<del>\$25</del> <u>\$27</u> /hr.	<del>\$25</del> <u>\$27</u> /hr.	<del>\$30</del> <u>\$27</u> /hr.	<del>\$30</del> <u>\$32</u> /hr.	
	Dance Studio 3	49/49	<del>\$25</del> <u>\$27</u> /hr.	<del>\$25</del> <u>\$27</u> /hr.	<del>\$30</del> <u>\$27</u> /hr.	<del>\$30</del> <u>\$32</u> /hr.	
	Ballroom & Stage	300/400	<del>\$40</del> <u>\$42</u> /hr.	<del>\$40</del> <u>\$42</u> /hr.	<del>\$48</del> <u>\$42</u> /hr.	<del>\$48</del> <u>\$51</u> /hr.	
Carrillo Recreation Center  Contracted class rentals	Ballroom	200	1-49 students:\$66/hr  50-99 students: \$79/hr  100+ students:\$95/hr	1-49 students: \$66/hr  50-99 students: \$79/hr  100+ students: \$95/hr	1-49 students: \$66/hr  50-99 students: \$79/hr  100+ students: \$95/hr	1-49 students: \$66/hr  50-99 students: \$79/hr  100+ students: \$95/hr	<u>No change proposed for contractor classes</u>
Carrillo Street Gym 100 E. Carrillo	Gym Floor	0/100	<del>\$40/hr.</del> <u>\$46/hr.</u>  <u>\$37/hr. school PE and youth team practices</u>	<del>\$58/hr.</del> <u>\$50/hr.</u>	<del>\$51/hr.</del> <u>\$40/hr.</u>	<del>\$64/hr.</del> <u>\$60/hr.</u>	<u>Propose 15% increase to offset monitor fee.</u>

INDOOR FACILITIES			Resident Fee	Resident Fee	Non-Resident Fee	Non-Resident Fee		
Non-Profit			Non-profit organizations, community service clubs, community and volunteer service organizations, education institutes and non-profit single purpose interest groups, Federal, State and County agencies.					
Private/Comml.			All others including private individuals or organization for profit or commercial entities					
Prime & Non-Prime Time			Prime time is Fri-Sun & holidays. Non-prime time is Mon-Thu.					
Indoor Facility	Area	Capacity Seating/ Area	<del>2022-2023</del> 2021-2022 Fee or Charge NON-PROFIT	<del>2022-2023</del> 2021-2022 Fee or Charge PRIVATE/COMML.	<del>2022-2023</del> 2021-2022 Fee or Charge NON-PROFIT	<del>2022-2023</del> 2021-2022 Fee or Charge PRIVATE/COMML.	Comments	
Carousel House (in Chase Palm Park)	<u>Entire facility and outdoor Plaza space. Rental fee includes event monitor.</u>  <u>Additional fee for cleaning, security guard and security deposit.</u>  <u>Meeting/Event Space includes outdoor Plaza Area.</u>  <u>Additional fees for Building Monitor &amp; security deposit.</u>  Facility has no <u>tables and chairs, tables/chairs or audio-visual equipment</u>	180	<del>\$99/hr.</del> <u>\$137/hr.</u> Mon-Thu  <del>\$164/hr.</del> <u>\$198/hr.</u> Fri – Sun & holidays, 10-hour minimum  (Initial \$500 room fee is non-refundable upon cancellation)  Public and sporting special events that book this facility in conjunction with renting adjacent parkland receive 20% off the above Mon-Thu hourly rate with a 2 hour rental minimum	<del>\$123/hr.</del> <u>\$162/hr.</u> Mon-Thu  <del>\$205/hr.</del> <u>\$241/hr.</u> Fri – Sun & holidays, 10-hour minimum  (Initial \$500 room fee is non-refundable upon cancellation)  Recurring weekday rentals that book a minimum frequency of every week or every month per year receive 20% off the above hourly rates	<del>\$99/hr.</del> <u>\$137/hr.</u> Mon-Thu  <del>\$164/hr.</del> <u>\$198/hr.</u> Fri – Sun & holidays, 10-hour minimum  (Initial \$500 room fee is non-refundable upon cancellation)  Public and sporting special events that book this facility in conjunction with renting adjacent parkland receive 20% off the above Mon-Thu hourly rate with a 2 hour rental minimum	<del>\$148/hr.</del> <u>\$189/hr.</u> Mon-Thu  <del>\$246/hr.</del> <u>\$285/hr.</u> Fri – Sun & holidays, 10-hour minimum  (Initial \$500 room fee is non-refundable upon cancellation)  Recurring weekday rentals that book a minimum frequency of every week or every month per year receive 20% off the above hourly rates	<u>6% increase standardized for all facilities for FY 23. Hourly event monitor fee now bundled into facility rental fee.</u>	



INDOOR FACILITIES		Resident Fee	Resident Fee	Non-Resident Fee	Non-Resident Fee		
Non-Profit		Non-profit organizations, community service clubs, community and volunteer service organizations, education institutes and non-profit single purpose interest groups, Federal, State and County agencies.					
Private/Comml.		All others including private individuals or organization for profit or commercial entities					
Prime & Non-Prime Time		Prime time is Fri-Sun & holidays. Non-prime time is Mon-Thu.					
Indoor Facility	Area	Capacity Seating/ Area	<u>2022-2023</u> 2021-2022 Fee or Charge NON-PROFIT	<u>2022-2023</u> 2021-2022 Fee or Charge PRIVATE/COMML.	<u>2022-2023</u> 2021-2022 Fee or Charge NON-PROFIT	<u>2022-2023</u> 2021-2022 Fee or Charge PRIVATE/COMML.	Comments
Casa Las Palmas (in Chase Palm Park)	Meeting Room, Kitchen & Patio. <u>Rental fee includes event monitor.</u>	60/75	<del>\$72/hr.</del> <u>\$107/hr.</u>  (Initial \$300 room fee is non-refundable)  6 hr. rental minimum Fri-Sun.	<del>\$90/hr.</del> <u>\$126/hr.</u>  (Initial \$300 room fee is non-refundable)  6 hr. rental minimum Fri-Sun.	<del>\$72/hr.</del> <u>\$107/hr.</u>  (Initial \$300 room fee is non-refundable)  6 hr. rental minimum Fri-Sun.	<del>\$108/hr.</del> <u>\$145/hr.</u>  (Initial \$300 room fee is non-refundable)  6 hr. rental minimum Fri-Sun.	<u>6% increase standardized for all facilities for FY 23. Hourly event monitor fee now bundled into facility rental fee.</u>
323 E. Cabrillo	Additional fees for <u>Building Monitor</u> , tables, chairs, <u>cleaning</u> , <u>security guard</u> & security deposit		Public and sporting special events that book this facility in conjunction with renting adjacent parkland receive 20% off the above hourly rate with a 2 hour rental minimum	Recurring weekday rentals that book a minimum frequency of every week or every month per year receive 20% off the above hourly rates	Public and sporting special events that book this facility in conjunction with renting adjacent parkland receive 20% off the above hourly rate with a 2 hour rental minimum	Recurring weekday rentals that book a minimum frequency of every week or every month per year receive 20% off the above hourly rates	

INDOOR FACILITIES			Resident Fee	Resident Fee	Non-Resident Fee	Non-Resident Fee	
Non-Profit      Non-profit organizations, community service clubs, community and volunteer service organizations, education institutes and non-profit single purpose interest groups, Federal, State and County agencies. Private/Comml.      All others including private individuals or organization for profit or commercial entities Prime & Non-Prime Time      Prime time is Fri-Sun & holidays. Non-prime time is Mon-Thu.							
Indoor Facility	Area	Capacity Seating/ Area	<u>2022-2023</u> <u>2021-2022</u> Fee or Charge NON-PROFIT	<u>2022-2023</u> <u>2021-2022</u> Fee or Charge PRIVATE/COMML.	<u>2022-2023</u> <u>2021-2022</u> Fee or Charge NON-PROFIT	<u>2022-2023</u> <u>2021-2022</u> Fee or Charge PRIVATE/COMML.	Comments
<del>Chase Palm Park Center</del> <del>Palm Park Beach House</del>  236 E. Cabrillo	Meeting Rooms, Kitchen & Patio. <u>Rental fee includes event monitor.</u>  Additional fees for <u>Building Monitor</u> , tables, chairs, <u>cleaning</u> , <u>security guard</u> & security deposit	100/125	<del>\$111/hr.</del> <u>\$149/hr.</u> Mon-Thu  <del>\$151/hr.</del> <u>\$184/hr.</u> Fri – Sun & holidays, 8-hour minimum  (Initial \$300 room fee is non-refundable)  Public and sporting special events that book this facility in conjunction with renting adjacent parkland receive 20% off the above Mon-Thu hourly rate with a 2 hour rental minimum	<del>\$139/hr.</del> <u>\$178/hr.</u> Mon-Thu  <del>\$189/hr.</del> <u>\$224/hr.</u> Fri – Sun & holidays, 8-hour minimum  (Initial \$300 room fee is non-refundable)  Recurring weekday rentals that book a minimum frequency of every week or every month per year receive 20% off the above hourly rates	<del>\$111/hr.</del> <u>\$149/hr.</u> Mon-Thu  <del>\$151/hr.</del> <u>\$184/hr.</u> Fri – Sun & holidays, 8-hour minimum  (Initial \$300 room fee is non-refundable)  Public and sporting special events that book this facility in conjunction with renting adjacent parkland receive 20% off the above Mon-Thu hourly rate with a 2 hour rental minimum	<del>\$167/hr.</del> <u>\$208/hr.</u> Mon-Thu  <del>\$227/hr.</del> <u>\$265/hr.</u> Fri – Sun & holidays, 8-hour minimum  (Initial \$300 room fee is non-refundable)  Recurring weekday rentals that book a minimum frequency of every week or every month per year receive 20% off the above hourly rates	<u>6% increase standardized for all facilities for FY 23. Hourly event monitor fee now bundled into facility rental fee.</u>

INDOOR FACILITIES		Resident Fee	Resident Fee	Non-Resident Fee	Non-Resident Fee		
Non-Profit		Non-profit organizations, community service clubs, community and volunteer service organizations, education institutes and non-profit single purpose interest groups, Federal, State and County agencies.					
Private/Comml.		All others including private individuals or organization for profit or commercial entities					
Prime & Non-Prime Time		Prime time is Fri-Sun & holidays. Non-prime time is Mon-Thu.					
Indoor Facility	Area	Capacity Seating/ Area	<u>2022-2023</u> 2021-2022 Fee or Charge NON-PROFIT	<u>2022-2023</u> 2021-2022 Fee or Charge PRIVATE/COMML.	<u>2022-2023</u> 2021-2022 Fee or Charge NON-PROFIT	<u>2022-2023</u> 2021-2022 Fee or Charge PRIVATE/COMML.	Comments
MacKenzie Center  3111 State St.	Meeting Rooms, Kitchen, Patio & outside BBQ.  Additional fees for Building Monitor & security deposit	70/100	<del>\$83/hr.</del> <u>\$88/hr.</u>  6 hr. rental minimum Fri-Sun  (Initial \$300 room fee is non-refundable)  Public and sporting special events that book this facility in conjunction with renting adjacent parkland receive 20% off the above hourly rate with a 2 hour rental minimum	<del>\$103/hr.</del> <u>\$109/hr.</u>  6 hr. rental minimum Fri-Sun  (Initial \$300 room fee is non-refundable)  Recurring weekday rentals that book a minimum frequency of every week or every month per year receive 20% off the above hourly rates	<del>\$83/hr.</del> <u>\$88/hr.</u>  6 hr. rental minimum Fri-Sun  (Initial \$300 room fee is non-refundable)  Public and sporting special events that book this facility in conjunction with renting adjacent parkland receive 20% off the above hourly rate with a 2 hour rental minimum	<del>\$123/hr.</del> <u>\$130/hr.</u>  6 hr. rental minimum Fri-Sun  (Initial \$300 room fee is non-refundable)  Recurring weekday rentals that book a minimum frequency of every week or every month per year receive 20% off the above hourly rates	<u>6% increase standardized to all facilities in FY23</u>
Ortega Welcome House  632 E. Ortega St.	Meeting Room & Kitchen  Additional fees for Building Monitor & security deposit	50/70	<del>\$55/hr.</del> <u>\$58/hr.</u>  6 hr. rental minimum Fri-Sun  (Initial \$300 room fee is non-refundable)  Public and sporting special events that book this facility in conjunction with renting adjacent parkland receive 20% off the above hourly rate with a 2 hour rental minimum	<del>\$69/hr.</del> <u>\$73/hr.</u>  6 hr. rental minimum Fri-Sun  (Initial \$300 room fee is non-refundable)  Recurring weekday rentals that book a minimum frequency of every week or every month per year receive 20% off the above hourly rates	<del>\$55/hr.</del> <u>\$58/hr.</u>  6 hr. rental minimum Fri-Sun  (Initial \$300 room fee is non-refundable)  Public and sporting special events that book this facility in conjunction with renting adjacent parkland receive 20% off the above hourly rate with a 2 hour rental minimum	<del>\$83/hr.</del> <u>\$88/hr.</u>  6 hr. rental minimum Fri-Sun  (Initial \$300 room fee is non-refundable)  Recurring weekday rentals that book a minimum frequency of every week or every month per year receive 20% off the above hourly rates	<u>6% increase standardized to all facilities in FY23</u>

NEIGHBORHOOD CENTERS			Resident Fee	Resident Fee	Non-Resident Fee	Non-Resident Fee	
Non-Profit		Non-profit organizations, community service clubs, community and volunteer service organizations, education institutes and non-profit single purpose interest groups, Federal, State and County agencies.					
Private/Comml		All others including private individuals or organization for profit or commercial entities					
Prime & Non-Prime Time		Prime time is Fri evening-Sun & holidays. Non-prime time is Mon-Thu.					
NON-PROFIT			<del>2022-2023</del> 2024-2022	<del>2022-2023</del> 2024-2022	<del>2022-2023</del> 2024-2022	<del>2022-2023</del> 2024-2022	Comments
Indoor Facility	Area	Capacity Seating/ Area	Fee or Charge PRIVATE/COMML.	Fee or Charge NON-PROFIT	Fee or Charge PRIVATE/COMML.	Fee or Charge NON-PROFIT	
Louise Lowry Davis Center	Large Meeting Room Mon-Fri	102/150	<del>\$71/hr.</del> <u>\$75/hr.</u> Mon-Fri day	<del>\$88/hr.</del> <u>\$93/hr.</u> Mon-Fri day	<del>\$71/hr.</del> <u>\$75/hr.</u> Mon-Fri day	<del>\$105/hr.</del> <u>\$111/hr.</u> Mon-Fri day	<u>6% increase standardized to all facilities in FY23</u>
1232 De La Vina	Small Meeting Room Mon-Fri	30/40	<del>\$38/hr.</del> <u>\$40/hr.</u> Mon-Fri day	<del>\$47/hr.</del> <u>\$50/hr.</u> Mon-Fri day	<del>\$38/hr.</del> <u>\$40/hr.</u> Mon-Fri day	<del>\$56/hr.</del> <u>\$59/hr.</u> Mon-Fri day	
Building Monitor required during non-business hours.	Added fees for Building Monitor, tables, chairs, cleaning & security deposit	2 hour minimum	2 hour minimum	2 hour minimum	2 hour minimum	Recurring weekday rentals that book a minimum frequency of every week or every month per year receive 20% off the above hourly rates	
	Weekend Rentals Fri eve, Sat and Sun	100	<del>\$81/hr.</del> <u>\$86/hr.</u> Fri eve, Sat and Sun (Initial \$300 room fee is non-refundable)	<del>\$101/hr.</del> <u>\$107/hr.</u> Fri eve, Sat and Sun (Initial \$300 room fee is non-refundable)	<del>\$81/hr.</del> <u>\$86/hr.</u> Fri eve, Sat and Sun (Initial \$300 room fee is non-refundable)	<del>\$121/hr.</del> <u>\$128/hr.</u> Fri eve, Sat and Sun (Initial \$300 room fee is non-refundable)	<u>6% increase standardized to all facilities in FY23</u>
	Added fees for Building Monitor, tables, chairs, cleaning & security deposit	6 hour minimum	6 hour minimum	6 hour minimum	6 hour minimum		

NEIGHBORHOOD CENTERS			Resident Fee	Resident Fee	Non-Resident Fee	Non-Resident Fee	
Non-Profit		Non-profit organizations, community service clubs, community and volunteer service organizations, education institutes and non-profit single purpose interest groups, Federal, State and County agencies.					
Private/Comm		All others including private individuals or organization for profit or commercial entities					
Prime & Non-Prime Time		Prime time is Fri evening-Sun & holidays. Non-prime time is Mon-Thu.					
Indoor Facility	Area	Capacity Seating/ Area	NON-PROFIT 2022-2023 2021-2022 Fee or Charge PRIVATE/COMML.	NON-PROFIT 2022-2023 2021-2022 Fee or Charge PRIVATE/COMML.	NON-PROFIT 2022-2023 2021-2022 Fee or Charge PRIVATE/COMML.	NON-PROFIT 2022-2023 2021-2022 Fee or Charge PRIVATE/COMML.	Comments
Spencer Adams Monthly Parking Permits (for non-facility users)	Parking lot at 1232 De La Vina St. (Anapamu Street entrance)	N/A	<del>\$120/mo.</del> \$125/mo.	Not available	<del>\$120/mo.</del> \$125/mo.	Not available	<u>Propose 4.2% increase.</u>
Spencer Adams Annual Parking Permits (for facility users)	Parking lot at 1232 De La Vina St. (Anapamu Street entrance)	N/A	<del>\$42/yearly</del> \$44/yearly permit	Not available	<del>\$50/yearly</del> \$52/yearly permit	Not available	<u>Propose 5% increase.</u>
Franklin Neighborhood Center 1136 E. Montecito Building Monitor required during non-business hours.	Multi-Purpose Room Mon-Fri	125/125	<del>\$31/hr.</del> \$33/hr. 2 hour minimum	<del>\$38/hr.</del> \$40/hr. 2 hour minimum Recurring weekday rentals that book a minimum frequency of every week or every month per year receive 20% off the above hourly rates	<del>\$31/hr.</del> \$33/hr. 2 hour minimum	<del>\$45/hr.</del> \$48/hr. 2 hour minimum Recurring weekday rentals that book a minimum frequency of every week or every month per year receive 20% off the above hourly rates	<u>6% increase standardized to all facilities in FY23</u>
	Conference Room	20	2 hours free use per booking with 12 hour annual maximum for local non-profits. Additional hours: \$23/hr. 2 hour minimum	<del>\$29/hr.</del> \$31/hr. 2 hour minimum	<del>\$23/hr.</del> \$24/hr. 2 hour minimum	<del>\$38/hr.</del> \$40/hr. 2 hour minimum	<u>6% increase standardized to all facilities in FY23</u>

NEIGHBORHOOD CENTERS		Resident Fee	Resident Fee	Non-Resident Fee	Non-Resident Fee	
Non-Profit		Non-profit organizations, community service clubs, community and volunteer service organizations, education institutes and non-profit single purpose interest groups, Federal, State and County agencies.				
Private/Comm		All others including private individuals or organization for profit or commercial entities				
Prime & Non-Prime Time		Prime time is Fri evening-Sun & holidays. Non-prime time is Mon-Thu.				
Indoor Facility	Area	Capacity Seating/ Area	NON-PROFIT 2022-2023 2021-2022 Fee or Charge PRIVATE/COMML.	NON-PROFIT 2022-2023 2021-2022 Fee or Charge NON-PROFIT	PRIVATE/COMML. 2022-2023 2021-2022 Fee or Charge PRIVATE/COMML.	Comments
	Weekend Rentals Fri eve, Sat and Sun Added fees for Building Monitor, tables, chairs, cleaning & security deposit	125/150	<del>\$81/hr.</del> <u>\$86/hr.</u> Fri eve, Sat and Sun (Initial \$300 room fee is non-refundable) 6 hour minimum	<del>\$104/hr.</del> <u>\$107/hr.</u> Fri eve, Sat and Sun (Initial \$300 room fee is non-refundable) 6 hour minimum	<del>\$81/hr.</del> <u>\$86/hr.</u> Fri eve, Sat and Sun (Initial \$300 room fee is non-refundable) 6 hour minimum	<del>\$121/hr.</del> <u>\$128/hr.</u> Fri eve, Sat and Sun (Initial \$300 room fee is non-refundable) 6 hour minimum  <u>6% increase standardized to all facilities in FY23</u>
Westside Neighborhood Center 423 W. Victoria Building Monitor required during non-business hours.	Auditorium Mon-Fri Added fees for Building Monitor, tables, chairs, cleaning & security deposit	<del>175</del> <u>150</u>	<del>\$34/hr.</del> <u>\$36/hr.</u> 2 hours free use per booking with 12 hour annual maximum for local non-profits. 2 hour minimum	<del>\$42/hr.</del> <u>\$45/hr.</u> 2 hour minimum Recurring weekday rentals that book a minimum frequency of every week or every month per year receive 20% off the above hourly rates	<del>\$34/hr.</del> <u>\$36/hr.</u> 2 hour minimum	<del>\$50/hr.</del> <u>\$53/hr.</u> 2 hour minimum Recurring weekday rentals that book a minimum frequency of every week or every month per year receive 20% off the above hourly rates  <u>6% increase standardized to all facilities in FY23</u>
	Weekend Rentals Auditorium Fri eve, Sat and Sun Added fees for Building Monitor, tables, chairs, cleaning & security deposit	<del>175</del> <u>150</u>	<del>\$93/hr.</del> <u>\$99/hr.</u> Fri eve, Sat and Sun (Initial \$300 room fee is non-refundable) 6 hour minimum	<del>\$116/hr.</del> <u>\$123/hr.</u> Fri eve, Sat and Sun (Initial \$300 room fee is non-refundable) 6 hour minimum	<del>\$93/hr.</del> <u>\$99/hr.</u> Fri eve, Sat and Sun (Initial \$300 room fee is non-refundable) 6 hour minimum	<del>\$139/hr.</del> <u>\$147/hr.</u> Fri eve, Sat and Sun (Initial \$300 room fee is non-refundable) 6 hour minimum  <u>6% increase standardized to all facilities in FY23</u>

NEIGHBORHOOD CENTERS		Resident Fee	Resident Fee	Non-Resident Fee	Non-Resident Fee	
Non-Profit		Non-profit organizations, community service clubs, community and volunteer service organizations, education institutes and non-profit single purpose interest groups, Federal, State and County agencies.				
Private/Comm		All others including private individuals or organization for profit or commercial entities				
Prime & Non-Prime Time		Prime time is Fri evening-Sun & holidays. Non-prime time is Mon-Thu.				
Indoor Facility	Area	Capacity Seating/ Area	NON-PROFIT 2022-2023 2021-2022 Fee or Charge PRIVATE/COMML.	2022-2023 2021-2022 Fee or Charge NON-PROFIT	2022-2023 2021-2022 Fee or Charge PRIVATE/COMML.	Comments
	Kitchen Use: space may be shared	N/A	<del>\$22/hr.</del> <u>\$23/hr.</u> (4 hrs./week min)	<del>\$27/hr.</del> <u>\$29/hr.</u> (4 hrs./week min)	<del>\$26/hr.</del> <u>\$28/hr.</u> (4 hrs./week min)	<del>\$31/hr.</del> <u>\$33/hr.</u> (4 hrs./week min)  <u>6% increase standardized to all facilities in FY23</u>
	Kitchen Storage Shelf	N/A	<del>\$4/linear</del> <u>\$5/linear</u> ft. per month (\$10 min/mo.)	<del>\$4/linear</del> <u>\$5/linear</u> ft. per month (\$10 min/mo.)	<del>\$4/linear</del> <u>\$5/linear</u> ft. per month (\$10 min/mo.)	<u>Propose \$1/linear ft. increase</u>
	Kitchen Locker		<del>\$1.19/cu. ft. per mo.</del>	<del>\$1.19/cu. ft. per mo.</del>	<del>\$1.19/cu. ft. per mo.</del>	<u>Lockers removed.</u>
	Refrig./Freezer		<del>\$4/linear</del> <u>\$5/linear</u> ft. per mo. (\$10 min/mo.)	<del>\$4/linear</del> <u>\$5/linear</u> ft. per mo. (\$10 min/mo.)	<del>\$4/linear</del> <u>\$5/linear</u> ft. per mo. (\$10 min/mo.)	<u>6% increase standardized to all facilities in FY23</u>
	Added fees for cleaning & security deposit.					
Building Monitor Fee		N/A	<del>\$18/hr.</del> <u>\$24/hr.</u>	<del>18/hr.</del> <u>\$24/hr.</u>	<del>\$18/hr.</del> <u>\$24/hr.</u>	
Lease Rates	Davis, Westside and Franklin Centers	N/A	<del>\$1.43</del> <u>\$1.47</u> sq ft. (3%)  <u>\$1.49/sq. ft = (4%)</u>	N/A	<del>\$1.43</del> <u>\$1.47</u> sq ft. (3%)  <u>\$1.49/sq.ft. (4%)</u>	<u>Propose 3% increase for SB Co. Public Health Dept (FNC clinic) &amp; Haley Street YMCA. All others 4% increase.</u>
Community Garden Plots	N/A	N/A	<del>\$67</del> <u>\$70</u> /plot annually  \$20 deposit fee	<del>\$67</del> <u>\$70</u> /plot annually  \$20 deposit fee	<del>\$80</del> <u>\$84</u> /plot annually  \$20 deposit fee	<u>Propose 5% increase.</u>

MISCELLANEOUS		Resident Fee	Non-Resident Fee	
Activity		<del>2022-2023</del> 2021-2022 Fee or Charge	<del>2022-2023</del> 2021-2022 Fee or Charge	Comments
Camp Processing Fee <a href="#">Refund Policy</a>	Fee assessed when camp registration is cancelled and a refund is requested <ul style="list-style-type: none"> <li>• <a href="#">90% (15 days prior to start of camp)</a></li> <li>• <a href="#">50% (14-5 days prior to start of camp)</a></li> <li>• <a href="#">No refund (5 days or less prior to start of camp)</a></li> </ul>	\$25	\$25	<a href="#">Proposed refund policy creates standardization, reduces last minute cancellations and lost revenues, and is in line with other local camp provider policies</a>
<del>Camp Transfer Fee</del>	<del>Fee assessed to transfer from one camp to another</del>	<del>\$15</del>	<del>\$15</del>	<del>Delete</del>
Copy Fee	See Finance Administrative Fee section for General copy fees			
Tree Removal Application Fee		\$75	\$75	
<b>VEHICLE RENTAL (Co-sponsored, SBCC Joint Use programs and City Department use only)</b>				
Van	One day – local (fee does not include gasoline)	N/A	\$100	<a href="#">No change proposed</a>
Van	One day – up to 200 miles of total travel (fee does not include gasoline)	N/A	\$150	<a href="#">No change proposed</a>
Van	One day – from 201 – 400 miles of total travel (fee does not include gasoline)	N/A	\$200	<a href="#">No change proposed</a>



OUTDOOR RENTAL FACILITIES			Resident Fee	Non-Resident Fee	
<p>The following fee table provides general categories and pricing for events held on City property, <del>(other than the right of way)</del>.—Although specific events may vary slightly within a designated category, the description is intended to serve as a guide for categorizing events.</p>					
Category	Level	Anticipated number of attendees and potential elements	<del>2022-2023</del> 2024-2022 Fee or Charge	<del>2022-2023</del> 2024-2022 Fee or Charge	Comments
<b>PICNICS Individual and Group Picnic Sites</b>  (additional fee for inflatable bouncer, if allowed at site)	P1	<ul style="list-style-type: none"> <li>Group picnic sites with area capacity of 1 – 40</li> <li>1 standard sized bounce house in allowed locations.</li> <li>Sites include Alameda Park Castle and Whale, <u>Bohnett Corner</u>, Chase Palm Park Picnic 1 and 2, East Beach Picnic 1 and 2, Eastside Park Picnic and Oak Park Friendship</li> </ul>	<del>\$81</del> <u>\$86</u>	<del>\$96</del> <u>\$102</u>	<u>6% increase. Last increase was in FY 20</u>
	P2	<ul style="list-style-type: none"> <li>Group picnic sites with area capacity of 41 - 60,</li> <li>1 standard sized bounce house in allowed locations.</li> <li>Sites include Alameda Park Harriet Miller and Main, Hilda McIntyre Ray Picnic, Skofield Park Area B and D, Shoreline Picnic and Stevens Park Picnic.</li> </ul>	<del>\$104</del> <u>\$110</u>	<del>\$124</del> <u>\$131</u>	<u>6% increase. Last increase was in FY 20</u>
	P3	<ul style="list-style-type: none"> <li>Group picnic sites with area capacity of 61 - 100</li> <li>1 standard sized bounce house in allowed locations.</li> <li>Sites include La Mesa Park Picnic and Skofield Park Area C.</li> </ul>	<del>\$127</del> <u>\$135</u>	<del>\$151</del> <u>\$160</u>	<u>6% increase. Last increase was in FY 20</u>
	P4	<ul style="list-style-type: none"> <li>Group picnic sites with area capacity of 100+</li> <li>1 standard sized bounce house in allowed locations.</li> <li>Sites include Leadbetter Beach Picnic, Oak Park Sycamore and Main, Ortega Park Picnic and Skofield Park Area A.</li> </ul>	<del>\$200</del> <u>\$212</u>	<del>\$239</del> <u>\$253</u>	<u>6% increase. Last increase was in FY 20</u>
			Over-Sized Fee – applied to the above group picnic site if site can accommodate a larger capacity than listed.	<del>\$36</del> <u>\$38</u>	<del>\$43</del> <u>\$46</u>

OUTDOOR RENTAL FACILITIES			Resident Fee	Non-Resident Fee	
<p>The following fee table provides general categories and pricing for events held on City property, <del>(other than the right of way)</del>. Although specific events may vary slightly within a designated category, the description is intended to serve as a guide for categorizing events.</p>					
Category	Level	Anticipated number of attendees and potential elements	<del>2022-2023</del> 2024-2022 Fee or Charge	<del>2022-2023</del> 2024-2022 Fee or Charge	Comments
<b>PRIVATE GATHERINGS Corporate and Individual</b> <del>40 hours rental minimum including time to set up and break down items brought on-site, and may include locations other than designated reservable areas in park and beach locations that are not picnic sites. Rental time to include time to set up and break down items brought on-site. These fees may include locations other than designated reservable areas.</del>	PG1	<ul style="list-style-type: none"> <li>Up to 50 people,</li> <li>Tables and chairs to accommodate group</li> <li>1 catering truck</li> <li>Alcohol where allowed</li> <li>Amplified sound where allowed (limited to DJ)</li> <li>Other equipment for event</li> </ul>	<del>\$48/hr.</del> <u>\$49/hr.</u>	<del>\$57/hr.</del> <u>\$59/hr.</u>	<u>3% increase. Last increase was in FY 20</u>
	PG2	<ul style="list-style-type: none"> <li>Up to 100 people</li> <li>Tables and chairs to accommodate group</li> <li>1 catering truck</li> <li>Alcohol where allowed</li> <li>Amplified sound limited to a DJ or small live music band, where allowed</li> <li>Other equipment for event</li> </ul>	<del>\$69/hr.</del> <u>\$71/hr.</u>	<del>\$83/hr.</del> <u>\$85/hr.</u>	<u>3% increase. Last increase was in FY 20</u>
	PG3	<ul style="list-style-type: none"> <li>Up to 200 people,</li> <li>Tables and chairs to accommodate group</li> <li>1 catering truck or catering equipment including grills, BBQs, ovens, refrigerators</li> <li>Alcohol where allowed</li> <li>Amplified sound/live music where allowed</li> <li>Other equipment for event</li> <li>Professional lighting</li> </ul>	<del>\$90/hr.</del> <u>\$93/hr.</u>	<del>\$108/hr.</del> <u>\$111/hr.</u>	<u>3% increase. Last increase was in FY 20</u>
	PG4	<ul style="list-style-type: none"> <li>Up to 400 people</li> <li>Tables and chairs to accommodate group,</li> <li>Catering equipment including grills, BBQs, ovens, refrigerators</li> <li>Alcohol where allowed</li> <li>Amplified sound/live music where allowed</li> <li>Other equipment for event</li> <li>Professional lighting.</li> </ul>	<del>\$101/hr.</del> <u>\$104/hr.</u>	<del>\$121/hr.</del> <u>\$125/hr.</u>	<u>3% increase. Last increase was in FY 20</u>
		Added fee on top of hourly fee for hours beyond 10 hours.	<del>\$50/hr.</del> <u>\$52/hr.</u>	<del>\$60/hr.</del> <u>\$62/hr.</u>	<u>3% increase</u>

OUTDOOR RENTAL FACILITIES			Resident Fee	Non-Resident Fee	
<p>The following fee table provides general categories and pricing for events held on City property, <del>(other than the right of way)</del>. Although specific events may vary slightly within a designated category, the description is intended to serve as a guide for categorizing events.</p>					
Category	Level	Anticipated number of attendees and potential elements	<del>2022-2023</del> 2024-2022 Fee or Charge	<del>2022-2023</del> 2024-2022 Fee or Charge	Comments
<b>WEDDING CEREMONIES</b>  <del>In park and beach locations that are not picnic sites. 4-hour rental time to include time to set up and break down items brought on-site. These fees may include locations other than designated reservable areas. 4 Hours rental minimum, including time to set up and break down items brought on-site, and may include locations other than designated reservable areas</del>	W1	<ul style="list-style-type: none"> <li>Up to 50 people</li> <li>50 chairs, a canopy, runner, archway</li> <li>Amplified sound for vow and wedding march.</li> </ul>	<del>\$106</del> /hr. <del>\$112</del> /hr.	\$127/hr. <del>\$135</del> /hr.	<del>3% increase. Last increase was in FY 20</del>
	W2	<ul style="list-style-type: none"> <li>Up to 125 people</li> <li>125 chairs, a canopy, runner, archway</li> <li>Amplified sound for vow and wedding march where allowed.</li> </ul>	<del>\$133</del> /hr. <del>\$141</del> /hr.	\$159/hr. <del>\$169</del> /hr.	<del>3% increase. Last increase was in FY 20</del>
	W3	<ul style="list-style-type: none"> <li>Up to 200 people</li> <li>200 chairs, a canopy, runner, archway and</li> <li>Amplified sound for vow and wedding march where allowed.</li> </ul>	<del>\$158</del> /hr. <del>\$167</del> /hr.	\$189/hr. <del>\$200</del> /hr.	<del>3% increase. Last increase was in FY 20</del>
<b>OVERNIGHT CAMPING</b> (for recognized youth groups only)		Skofield Park, Area A (capacity 200)	<del>\$504</del> <del>534</del> /night + monitor fee	<del>\$605</del> <del>641</del> /night + monitor fee	<del>6% increase. Last increase was in FY 20</del>
		Skofield Park, Areas B & D (capacity 60)	<del>\$310</del> <del>329</del> /night + monitor fee	<del>\$372</del> <del>394</del> /night + monitor fee	<del>6% increase. Last increase was in FY 20</del>
		Skofield Park, Area C (capacity 80)	<del>\$386</del> <del>409</del> /night + monitor fee	<del>\$466</del> <del>494</del> /night + monitor fee	<del>6% increase. Last increase was in FY 20</del>
<b>SPORTING SPECIAL EVENTS</b> Races, Walks, Tournaments, etc.	SE1	<ul style="list-style-type: none"> <li>Up to 150 attendees</li> <li>Up to 3 vendor/information booths or food facilities</li> <li>Amplified sound/live music where allowed</li> </ul>	<del>\$207</del> <del>\$219</del> Non-Profit <del>\$248</del> <del>\$263</del> For Profit	<del>\$248</del> <del>\$263</del> Non-Profit <del>\$299</del> <del>\$317</del> For Profit	<del>6% increase. Last increase was in FY 20</del>
	SE2	<ul style="list-style-type: none"> <li>Up to 300 attendees</li> <li>Up to 6 vendor/information booths or food facilities</li> <li>Alcohol service where allowed</li> <li>Amplified sound/live music where allowed</li> <li>Platform stage</li> </ul>	<del>\$380</del> <del>\$403</del> Non-Profit <del>\$456</del> <del>\$483</del> For Profit	<del>\$456</del> <del>\$483</del> Non-Profit <del>\$550</del> <del>\$583</del> For Profit	<del>6% increase. Last increase was in FY 20</del>

OUTDOOR RENTAL FACILITIES			Resident Fee	Non-Resident Fee	
<p>The following fee table provides general categories and pricing for events held on City property, <del>(other than the right-of-way)</del>—Although specific events may vary slightly within a designated category, the description is intended to serve as a guide for categorizing events.</p>					
Category	Level	Anticipated number of attendees and potential elements	<del>2022-2023</del> 2021-2022 Fee or Charge	<del>2022-2023</del> 2021-2022 Fee or Charge	Comments
	SE3	<ul style="list-style-type: none"> <li>Up to 500 attendees</li> <li>Up to 8 vendor/information booths or food facilities</li> <li>Alcohol service where allowed</li> <li>Amplified sound/live music where allowed</li> <li>Platform stage</li> </ul>	<del>\$585</del> <u>\$620</u> Non-Profit <del>\$702</del> <u>\$744</u> For Profit	<del>\$702</del> <u>\$744</u> Non-Profit <del>\$844</del> <u>\$895</u> For Profit	<u>6% increase. Last increase was in FY 20</u>
	SE4	<ul style="list-style-type: none"> <li>Up to 1000 attendees</li> <li>Up to 10 vendor/information booths or food facilities</li> <li>Alcohol service where allowed</li> <li>Amplified sound/live music where allowed</li> <li>Platform stage</li> </ul>	<del>\$849</del> <u>\$868</u> Non-Profit <del>\$983</del> <u>\$1,042</u> For Profit	<del>\$983</del> <u>\$1,042</u> Non-Profit <del>\$1,178</del> <u>\$1,249</u> For Profit	<u>6% increase. Last increase was in FY 20</u>
	SE5	<ul style="list-style-type: none"> <li>Up to 1500 attendees</li> <li>Up to 15 vendor/information booths or food facilities</li> <li>Alcohol service where allowed</li> <li>Amplified sound/live music where allowed</li> <li>Platform stage</li> </ul>	<del>\$1,054</del> <u>\$1,117</u> Non-Profit <del>\$1,265</del> <u>\$1,341</u> For Profit	<del>\$1,265</del> <u>\$1,341</u> Non-Profit <del>\$1,518</del> <u>\$1,609</u> For Profit	<u>6% increase. Last increase was in FY 20</u>
	SE6	<ul style="list-style-type: none"> <li>1500+ attendees</li> <li>15+ vendor/information booths or food facilities</li> <li>Alcohol service where allowed</li> <li>Amplified sound/live music where allowed</li> <li>2 platform stages</li> </ul>	<del>\$1,347</del> <u>\$1,428</u> Non-Profit <del>\$1,616</del> <u>\$1,713</u> For Profit	<del>\$1,616</del> <u>\$1,713</u> Non-Profit <del>\$1,939</del> <u>\$2,055</u> For Profit	<u>6% increase. Last increase was in FY 20</u>
<b>PUBLIC EVENTS</b> (any event open to the public)	PE1	<ul style="list-style-type: none"> <li>Up to 150 attendees</li> <li>Up to 4 vendor/information booths or food facilities</li> <li>Amplified sound/live music where allowed</li> </ul>	<del>\$207</del> <u>\$219</u> Non-Profit <del>\$248</del> <u>\$263</u> For Profit	<del>\$248</del> <u>\$263</u> Non-Profit <del>\$299</del> <u>\$317</u> For Profit	<u>6% increase. Last increase was in FY 20</u>

OUTDOOR RENTAL FACILITIES			Resident Fee	Non-Resident Fee	
<p>The following fee table provides general categories and pricing for events held on City property, <del>(other than the right-of-way)</del>—Although specific events may vary slightly within a designated category, the description is intended to serve as a guide for categorizing events.</p>					
Category	Level	Anticipated number of attendees and potential elements	<del>2022-2023</del> 2021-2022 Fee or Charge	<del>2022-2023</del> 2021-2022 Fee or Charge	Comments
	PE2	<ul style="list-style-type: none"> <li>Up to 300 attendees</li> <li>Up to 10 vendor/information booths or food facilities</li> <li>Alcohol service where allowed</li> <li>Amplified sound/live music where allowed</li> <li>Platform stage</li> </ul>	<del>\$440</del> <u>\$466</u> Non-Profit <del>\$528</del> <u>\$560</u> For Profit	<del>\$528</del> <u>\$560</u> Non-Profit <del>\$634</del> <u>\$672</u> For Profit	<u>6% increase. Last increase was in FY 20</u>
	PE3	<ul style="list-style-type: none"> <li>Up to 500 attendees</li> <li>Up to 15 vendor/information booths or food facilities</li> <li>Alcohol service where allowed</li> <li>Amplified sound/live music where allowed</li> <li>Platform stage</li> </ul>	<del>\$585</del> <u>\$620</u> Non-Profit <del>\$702</del> <u>\$744</u> For Profit	<del>\$702</del> <u>\$744</u> Non-Profit <del>\$842</del> <u>\$893</u> For Profit	<u>6% increase. Last increase was in FY 20</u>
	PE4	<ul style="list-style-type: none"> <li>Up to 1000 attendees</li> <li>Up to 20 vendor/information booths or food facilities</li> <li>Alcohol service where allowed</li> <li>Amplified sound/live music where allowed</li> <li>Platform stage</li> </ul>	<del>\$878</del> <u>\$931</u> Non-Profit <del>\$1,054</del> <u>\$1,117</u> For Profit	<del>\$1,054</del> <u>\$1,117</u> Non-Profit <del>\$1,265</del> <u>\$1,341</u> For Profit	<u>6% increase. Last increase was in FY 20</u>
	PE5	<ul style="list-style-type: none"> <li>Up to 1500 attendees</li> <li>Up to 25 vendor/information booths or food facilities</li> <li>Alcohol service where allowed</li> <li>Amplified sound/live music where allowed</li> <li>Up to 2 platform stages</li> </ul>	<del>\$1,172</del> <u>\$1,242</u> Non-Profit <del>\$1,406</del> <u>\$1,490</u> For Profit	<del>\$1,406</del> <u>\$1,490</u> Non-Profit <del>\$1,687</del> <u>\$1,788</u> For Profit	<u>6% increase. Last increase was in FY 20</u>
	PE6	<ul style="list-style-type: none"> <li>1500+ attendees</li> <li>25+ vendor/information booths or food facilities</li> <li>Alcohol service where allowed</li> <li>Amplified sound/live music where allowed</li> <li>Large concert style stage or 2+ platform stages</li> <li>Paid entry fee</li> </ul>	<del>\$1,406</del> <u>\$1,490</u> Non-Profit <del>\$1,687</del> <u>\$1,788</u> For Profit	<del>\$1,687</del> <u>\$1,788</u> Non-Profit <del>\$2,024</del> <u>\$2,145</u> For Profit	<u>6% increase. Last increase was in FY 20</u>

OUTDOOR RENTAL FACILITIES			Resident Fee	Non-Resident Fee	
<p>The following fee table provides general categories and pricing for events held on City property, <del>(other than the right-of-way)</del>. Although specific events may vary slightly within a designated category, the description is intended to serve as a guide for categorizing events.</p>					
Category	Level	Anticipated number of attendees and potential elements	<del>2022-2023</del> 2021-2022 Fee or Charge	<del>2022-2023</del> 2021-2022 Fee or Charge	Comments
<b>SET UP &amp; BREAK DOWN DAYS</b>		Charged at <del>35%</del> 50% of the daily reservation fee per day or any part of one day.	Varies	Varies	<u>43% increase to cover onsite monitor. No increase since this fee was implemented in FY 2005.</u>
<b>Application Processing fee for Sporting and Public Special Events <u>using park or beach</u> (non-refundable)</b>		Non-refundable application processing fee applied to sporting special events and public special events <u>using a park or beach.</u>	\$50	\$50	<u>No change proposed</u>
<b><u>Application Processing fee for Sporting and Public Special Events using ROW (non-refundable)</u></b>		<u>Non-refundable application processing fee applied to sporting special events and public special events using the public right-of-way</u>	<u>\$100</u>	<u>\$100</u>	<u>Previously charged by SBPD for use of ROW</u>
<b>Utility Fee for Public and Sporting Special Events</b>		Per day usage of water and electricity in parks <u>without a dedicated meter</u> , if available	\$54/day	\$54/day	<u>No change proposed</u>
<b><u>Utility Fee for Public and Sporting Special Events (metered)</u></b>		<u>Metered usage of water and electricity in parks, if available</u>	<u>\$10/unit of water or \$10/kilowatt hour of electricity</u> <u>\$10 minimum charge</u>		<u>Meter is read before and after event. Amount deducted from security deposit</u>
<b>Late Submission Fee for Public and Sporting Special Events</b>		For missed deadlines submitting required plans, insurance, permits, compliance items or payment of fees	\$100/day	\$100/day	<u>No change proposed</u>

OUTDOOR RENTAL FACILITIES			Resident Fee	Non-Resident Fee	
<p>The following fee table provides general categories and pricing for events held on City property <del>(other than the right-of-way)</del>. Although specific events may vary slightly within a designated category, the description is intended to serve as a guide for categorizing events.</p>					
Category	Level	Description	<del>2022-2023</del> 2021-2022 Fee or Charge	<del>2022-2023</del> 2021-2022 Fee or Charge	Comments
<b>MISCELLANEOUS</b>		Electrical Usage – Various outdoor facilities	\$54 flat rate	\$54 flat rate	<u>No change proposed.</u>
		Inflatable Bouncers – Designated outdoor facilities	\$30/day	\$30/day	<u>No change proposed.</u>
		July 4 <sup>th</sup> Vendor – contracted by City	\$600/cart per day \$750/truck or booth per day	\$600/cart per day \$750/truck or booth per day	<u>No change proposed.</u>
<b>MULTI-SESSION CLASS/ACTIVITY COMMERCIAL CLASS/ACTIVITY – MULTI-SESSION HOURLY</b> (Providers offering 2 or less fitness or commercial activities per week only. Activities must be recreational)	C1	<del>Class-Commercial class</del> or activity, no charge to public, <u>including donations.</u>	\$13/hr.	\$16/hr.	<u>No change proposed. Last increase in FY 20.</u>
	C2	<del>Class-Commercial class</del> or activity, offered by non-profit organization or social group for free or for fee.	\$16/hr.	<del>\$19/hr.</del> \$16/hr.	<u>No change proposed other than to align the resident and non-resident fees to be the same as is the case for all non-profit fees. Last increase in FY 20.</u>
	C3	<del>Class-Commercial class</del> or activity in NON-WATERFRONT location, offered by for-profit business for free or for fee.	\$22/hr.	\$26/hr.	<u>No change proposed. Last increase in FY 20.</u>
	C3	<del>Class-Commercial class</del> or activity in WATERFRONT location, offered by for-profit business for free or for fee.	\$27/hr.	\$32/hr.	<u>No change proposed. Last increase in FY 20.</u>
<b>MULTI-SESSION CLASS/ACTIVITY ONGOING SUBSCRIPTION COMMERCIAL CLASS/ACTIVITY – MULTI-SESSION SUBSCRIPTION</b> (Providers offering 3 or more fitness classes per week. No limit on number of classes offered but subject to site availability and only for fitness activities)	Ongoing Morning Classes (Sunrise to 10:00am)	<del>Commercial</del> Outdoor Fitness Activity 3-14 participants 14-29 participants 30-49 Participants	\$50 application fee plus \$250/month \$350/month \$400/month	\$50 application fee plus \$250/month \$350/month \$400/month	<u>No change proposed. Fee implemented in FY 21.</u>
	Ongoing Afternoon Classes (4:00pm to Sunset)	<del>Commercial</del> Outdoor Fitness Activity 3-14 participants 14-29 participants 30-49 Participants	\$50 application fee plus \$250/month \$350/month \$400/month	\$50 application fee plus \$250/month \$350/month \$400/month	<u>No change proposed. Last increase in FY 21.</u>

OUTDOOR RENTAL FACILITIES			Resident Fee	Non-Resident Fee	
The following fee table provides general categories and pricing for events held on City property <del>(other than the right-of-way)</del> . Although specific events may vary slightly within a designated category, the description is intended to serve as a guide for categorizing events.					
Category	Level	Description	<del>2022-2023</del> 2021-2022 Fee or Charge	<del>2022-2023</del> 2021-2022 Fee or Charge	Comments
<b>COMMERCIAL ACTIVITY- HOURLY, SINGLE SESSION</b> <i>(Providers offering a single session of a commercial activity. Activities must be recreational)</i>	<u>C4</u>	<u>Commercial class or activity for up to 25 participants</u>	<u>\$27/hr.</u>	<u>\$32/hr.</u>	<u>New fee</u>
	<u>C5</u>	<u>Commercial class or activity for up to 50 participants</u>	<u>\$32/hr.</u>	<u>\$38/hr.</u>	<u>New fee</u>
	<u>C6</u>	<u>Commercial class or activity for up to 75 participants</u>	<u>\$38/hr.</u>	<u>\$46/hr.</u>	<u>New fee</u>
<b>OVERNIGHT CAMPING</b> (for recognized youth groups only)		Skofield Park, Area A (capacity 200)	<del>\$504</del> <u>519</u> /night + monitor fee	<del>\$605</del> <u>623</u> /night + monitor fee	<u>3% increase. Last increase in FY 20</u>
		Skofield Park, Areas B & D (capacity 60)	<del>\$340</del> <u>319</u> /night + monitor fee	<del>\$372</del> <u>383</u> /night + monitor fee	<u>3% increase. Last increase in FY 20</u>
		Skofield Park, Area C (capacity 80)	<del>\$386</del> <u>398</u> /night + monitor fee	<del>\$466</del> <u>480</u> /night + monitor fee	<u>3% increase. Last increase in FY 20</u>
<b>Sound Monitor Fee</b>		Fee for City-hired Sound Monitor to ensure compliance of decibel limits and music curfew times	Vendor's rate passed to renter	Vendor's rate passed to renter	<u>No change proposed</u>

## PHOTO AND FILM SHOOTS

The City of Santa Barbara offers one-stop photo and film/video permitting with Parks and Recreation as the lead department accepting applications, collecting fees, issuing the permits, and coordinating as many internal logistics among City departments such as Police, Fire, Public Works and Waterfront as possible for administrative convenience.

Fees for photo and film/video shoots include both permit and "facility use" fees. Permit fees apply to all photo and film/video shoots. If you plan to shoot in a City park, beach, Stearns Wharf or the Harbor, a facility use fee is charged, in addition to the permit fee. Fee rates depend on the location where photography or filming occurs. See the applicable Facility Use Fee charts below.

In situations where City personnel may be required to be present during the shoot, a fee for staff will be charged. See the Staff and Miscellaneous section below for further information.



**\*\*PERMIT FEES\*\*****Comments**

Photo/Film Application Fee	\$10	<u>No change proposed. Last increase in FY 21</u>
Film/Video Shoots (movies, TV, commercials, videos) 20% discount for City of Santa Barbara production companies producing film/video shoots for the local Santa Barbara market only. Proof of company location required.	\$294/day	<u>No change proposed. Last increase in FY 21</u>
Still Photography Shoots	\$97/day	<u>No change proposed. Last increase in FY 21</u>
Student Photo and Film/Video Shoots <b>Note:</b> Students are not required to obtain a permit unless they have certain requests. See "One Stop Permitting Information for Photo and Film/Video Shoots" for further information on this.	\$0	
Late Fee (applied to permits received with less than 10 working days prior to the shoot)	\$100/application	<u>No change proposed</u>
Rider Fee (for modification of dates, times or locations from originally issued permit)	\$15/change	<u>No change proposed</u>
Film/Video shoots produced for Parks and Recreation, Visit Santa Barbara and Visit California promotions only	\$0	

**\*\*PERMIT FEES\*\***

**Comments**

<p><del>Penalty Fee (May be applied if conditions of a photo or film permit are violated.)</del></p> <p>Penalty Fee (May be applied if permit conditions are violated. See below for penalty information.)</p> <p><u>\$100 - \$500</u></p> <ul style="list-style-type: none"><li>Exceeding the permit time (penalty starts at \$100 and escalates by \$100 for each ½ hour the time is exceeded)</li></ul> <p><u>\$500 - \$1,000</u></p> <ul style="list-style-type: none"><li>Unapproved stopping or blocking of pedestrian traffic in the public right-of-way</li><li>Unapproved stopping or blocking vehicular traffic in the public right-of-way</li><li>Parking in unauthorized areas</li><li>Exceeding the size and scope of a shoot, based on the amount of area used and whether area is in public right-of-way</li><li>Minor damage to City property</li><li>Filming/photographing in unpermitted areas</li></ul> <p><u>\$1,000 - \$1,500</u></p> <ul style="list-style-type: none"><li>Using an area specifically excluded from the permit</li><li>Misrepresentation of the photo or filming activities</li><li>Moderate damage to City property</li></ul> <p><u>\$1,500 - \$2,000</u></p> <ul style="list-style-type: none"><li>Repeated documented violations</li></ul> <p>Major damage to City property</p>	<p>\$100 - \$2,000</p>	<p><u>No change proposed</u></p>
--	------------------------	----------------------------------

**\*\*FACILITY USE FEES – PARKS AND BEACHES\*\***

For parks and beaches, facility use fees are broken into levels for each type of shoot, based on the size of the crew and whether exclusive or non-exclusive use of the parkland is desired. Although specific uses may vary slightly within a designated category, the description is intended to provide a guide for categorizing shoots properly. The Parks and Recreation Director reserves the right to determine fees outside of the following chart for certain shoots, characterized by the unique or untypical location, scope, size or duration of the shoot, and/or impact to public parkland as a result of the use.

<b>Fee Level &amp; Description</b>	<b>Crew Size</b>	<b>Resident Fee</b>	<b>Non-Resident Fee</b>	<b>Comments</b>
<b>LEVEL 1</b> Still Photography & Educational, Documentary, Industrial Film/ Video Shoots	a) Crew of less than 15, non-exclusive use b) Crew of 15-29, non-exclusive use c) Crew of 30+ or if exclusive use required	\$175/day \$204/day \$245/day	\$210/day \$245/day \$294/day	<u>No change proposed. Last fee increase of 3% was in FY 18</u>
<b>LEVEL 2</b> TV Commercials, Music Videos, & Auto Stills	a) Crew of less than 30, non-exclusive use b) Crew of 30-44, non-exclusive use c) Crew of 45-69, exclusive use d) Crew of 70+, exclusive use  Note: Setup and/or strike days outside of the filming day to be charged at 50% of the per day fee.	\$309/day \$412/day \$515/day \$721/day	\$371/day \$494/day \$618/day \$865/day	<u>No change proposed. Last fee increase of 3% was in FY 18</u>
<b>LEVEL 3</b> Feature Films, TV Movies, TV Shows, TV Series	a) Crew of less than 50, non-exclusive use b) Crew of 50-74, exclusive use c) Crew of 75+, exclusive use  Note: Setup and/or strike days outside of the filming day to be charged at 50% of the per day fee.	\$335/day \$515/day \$721-\$1,030/day	\$402/day \$618/day \$865-\$1,236/day	<u>No change proposed. Last fee increase of 3% was in FY 18</u>
<b>STOCK/PORTRAIT PHOTOGRAPHY</b> (Free one-year permit with verification of City Business License and proof of insurance)		\$0	\$0	<u>No change proposed.</u>
<b>STUDENT PHOTO &amp; FILM/VIDEO SHOOTS</b>		\$0	\$0	<u>No change proposed.</u>

**\*\*FACILITY USE FEES – STEARNS WHARF AND HARBOR AREA\*\***

Facility use fees for Stearns Wharf and the Harbor area are established by the Waterfront Department under their fee resolution but collected by Parks and Recreation for administrative convenience. Contact the Waterfront Department for their current fee schedule.

**\*\*Staffing and Miscellaneous Fees\*\***

Description	Fee	Special Notes	Comments
Parking in any waterfront parking lot along Cabrillo Boulevard	Refer to the Waterfront's current fee schedule	To pre-reserve parking in these lots, call Waterfront Parking at 805-564-5523 or 805-897-1965. Note that motor homes are not allowed on Stearns Wharf.	
Park Monitor, for parks and beaches, if required	<del>\$18/hour</del> <u>\$20/hour</u> or <del>\$50</del> <u>\$60/hour</u> for spot checks	This is at the discretion of Parks and Recreation staff whether a shoot requires monitor for the entire duration or "spot checking" at the start, mid- day, and wrap times.	<del>Proposing a 6% (\$1) increase. Last increase of 13% was in FY 08. 11% increase on per hour fee and 20% increase on spot checks. Last increase in FY 2008</del>
Police Officer, if required.	Refer to the SBPD's current fee schedule. Note that fees depend on the pay rate of the person assigned.	This will be invoiced separately after the shoot. Note that other Police resources such as a police vehicle or motorcycle may be required and are charged separately from the officer.	
Waterfront Monitor, for Stearns Wharf and Harbor, if required.	Refer to the Waterfront's current fee schedule.	This is at the discretion of Waterfront staff whether a shoot requires a monitor for the entire duration or "spot checking" at the start, mid-day and wrap times.	

OUTDOOR SPORTS FACILITIES		Resident Fee	Resident Fee	Non-Resident Fee	Non-Resident Fee	
Classification A		Non-profit organizations, community service clubs, community and volunteer service organizations, education institutes and non-profit single purpose interest groups, Federal, State and County agencies.				
Classification B		All others including private individuals or organization for profit or commercial entities.				
Fields, Courts & Pools	Location	<del>2022-2023</del> 2024-2022 Fee or Charge CLASSIFICATION A	<del>2022-2023</del> 2024-2022 Fee or Charge CLASSIFICATION B	<del>2022-2023</del> 2024-2022 Fee or Charge CLASSIFICATION A	<del>2022-2023</del> 2024-2022 Fee or Charge CLASSIFICATION B	Comments
Baseball Fields	MacKenzie Park	<del>\$20/hr. – Youth</del> <del>\$16/hr. Youth</del>	<del>\$70/hr.</del> <del>\$54/hr.</del>	<del>\$22/hr. – Youth</del> <del>\$18/hr. Youth</del>	<del>\$77/hr.</del> <del>\$64/hr.</del>	<u>Propose 25% increase to offset field maintenance cost.</u>
Beach Volleyball Courts	East & West Beach Courts	\$15/hr./court \$75/day/court <u>\$60 per tournament court – all day</u> <u>\$480 tournament (8 courts all day as needed)</u>	\$20/hr./court \$115/day/court	\$17/hr./court \$84/day/court	\$23/hr./court \$138/day/court	<u>Change proposed to meet need of tournament directors.</u>
Beach Volleyball Court Adjustments as requested by rental groups	East & West Beach Courts	\$25 per court to adjust net height \$30 per court to adjust net height and remove/replace boundary lines	\$25 per court to adjust net height \$30 per court to adjust net height and remove/replace boundary lines	\$25 per court to adjust net height \$30 per court to adjust net height and remove/replace boundary lines	\$25 per court to adjust net height \$30 per court to adjust net height and remove/replace boundary lines	<u>No change proposed.</u>
City Soccer Fields	Ortega Park, , Dwight Murphy Park	<del>\$40/hr.</del> <del>\$30/hr. – Adult</del> <del>\$20/hr.</del> <del>\$16/hr. – Youth</del>	<del>\$70/hr.</del> <del>\$62/hr.</del>	<del>\$44/hr.</del> <del>\$34/hr. – Adult</del> <del>\$22/hr.</del> <del>\$18/hr. – Youth</del>	<del>\$77/hr.</del> <del>\$74/hr.</del>	<u>Propose a 33% increase to adult fee and 25% increase to youth fee to offset field maintenance cost.</u>
Field Monitor	All fields	\$20/hr.	\$20/hr.	\$20/hr.	\$20/hr.	<u>No change proposed.</u>
Softball Field Practice/Game	Cabrillo Park, Dwight Murphy Park, Ortega Park, Pershing Park	<del>\$30</del> <del>40/hr. – Adult</del> <del>\$16</del> <del>20/hr. – Youth</del>	<del>\$70/hr.</del> <del>\$62/hr.</del>	<del>\$34</del> <del>44/hr. – Adult</del> <del>\$18</del> <del>22/hr. – Youth</del>	<del>\$77/hr.</del> <del>\$74/hr.</del>	<u>Propose a 33% increase to adult fee and 25% increase to youth fee to offset field maintenance cost.</u>
Softball Field Tournament	Cabrillo Park, Dwight Murphy Park, Ortega Park, Pershing Park	\$160 per field/per 8 hr. day \$110 per field/half-day	\$210 per field/per 8 hr. day \$160 per field/half-day	\$190 per field/per 8 hr. day \$130 per field/half-day	\$250 per field/per 8 hr. day \$190 per field/half-day	<u>No change proposed.</u>
Softball Field Preparation	Cabrillo Park, Dwight Murphy Park, Ortega Park, Pershing Park	\$40 per field	\$40 per field	\$40 per field	\$40 per field	<u>No change proposed.</u>
Sports Field Lights	Dwight Murphy Softball, Cabrillo Softball, Pershing Park Softball	<del>\$30/hr. per field</del> <del>\$28/hr. lights</del>	<del>\$30/hr. per field</del> <del>\$28/hr. lights</del>	<del>\$30/hr. per field</del> <del>\$28/hr. lights</del>	<del>\$30/hr. per field</del> <del>\$28/hr. lights</del>	<u>Propose increase of 7% to offset cost.</u>

OUTDOOR SPORTS FACILITIES		Resident Fee	Resident Fee	Non-Resident Fee	Non-Resident Fee	
Classification A		Non-profit organizations, community service clubs, community and volunteer service organizations, education institutes and non-profit single purpose interest groups, Federal, State and County agencies.				
Classification B		All others including private individuals or organization for profit or commercial entities.				
Fields, Courts & Pools	Location	<del>2022-2023</del> 2024-2022 Fee or Charge CLASSIFICATION A	<del>2022-2023</del> 2021-2022 Fee or Charge CLASSIFICATION B	<del>2022-2023</del> 2024-2022 Fee or Charge CLASSIFICATION A	<del>2022-2023</del> 2021-2022 Fee or Charge CLASSIFICATION B	Comments
Swimming Pool	Los Baños del Mar Swimming Pool Includes two Lifeguards.	\$132/hr.	\$233/hr.	\$147/hr.	\$267/hr.	<a href="#">No change proposed</a>
Swimming Pool	Ortega Park Swimming Pool	\$93/hr.	\$105/hr.	\$108/hr.	\$120/hr.	<a href="#">No change proposed</a>
<del>Swimming Pool – Pool Parties</del>	<del>West Beach Wading Pool &amp; Ortega Park Swimming Pool 4 hours</del>	<del>\$250</del>	<del>\$300</del>	<del>\$300</del>	<del>\$360</del>	<del>Pool not in operation since FY14</del>
<del>Tennis/Pickleball Court Rental – General</del>	<del>Municipal Pershing</del>	<del>\$15/hr./court</del>	<del>\$20/hr./court</del>	<del>\$17/hr./court</del>	<del>\$22/hr./court</del>	<del><a href="#">No change proposed.</a></del>
<del>Stadium Rental Tennis Court Rental</del>	<del>Municipal</del>	<del>\$20/hr./court</del>	<del>\$25/hr./court</del>	<del>\$22/hr./court</del>	<del>\$28/hr./court</del>	<del><a href="#">No change proposed.</a></del>
<del>Stadium Rental - 4 Pickleball Courts</del>	<del>Municipal</del>	<del>\$50/hr./4 courts</del>	<del>\$50/hr./4 courts</del>	<del>\$50/hr./4 courts</del>	<del>\$50/hr./4 courts</del>	<del><a href="#">New fee proposed for Stadium blended pickleball courts.</a></del>
<del>Tennis Tournament Court Rental</del>	<del>Municipal Pershing</del>	<del>\$15/hr./court</del>	<del>\$20/hr./court</del>	<del>\$17/hr./court</del>	<del>\$22/hr./court</del>	<del><a href="#">No change proposed.</a></del>
<del>Tennis Tournament Court Rental (All courts - 8 hrs.)</del>	<del>Municipal Pershing</del>	<del>\$400/day \$200/ ½ day</del>	<del>\$496/day \$244/ ½ day</del>	<del>\$480/day \$220/ ½ day</del>	<del>\$595/day \$293/ ½ day</del>	<del><a href="#">No change proposed.</a></del>
<del>Court Rental – non tennis or pickleball activity</del>	<del>Municipal Pershing</del>	<del>\$300/day</del>	<del>\$300/day</del>	<del>\$330/day</del>	<del>\$330/day</del>	<del><a href="#">New fee to offset professional power washing fees.</a></del>
<del>Tennis Tournament Restroom (2) Cleaning</del>	<del>Municipal</del>	<del>\$125 per day</del>	<del>\$125 per day</del>	<del>\$125 per day</del>	<del>\$125 per day</del>	<del><a href="#">No change proposed.</a></del>

<b>OUTDOOR SPORTS FACILITIES</b>		Resident Fee	Resident Fee	Non-Resident Fee	Non-Resident Fee	
Classification A		Non-profit organizations, community service clubs, community and volunteer service organizations, education institutes and non-profit single purpose interest groups, Federal, State and County agencies.				
Classification B		All others including private individuals or organization for profit or commercial entities.				
Fields, Courts & Pools	Location	<del>2022-2023</del> 2024-2022 Fee or Charge CLASSIFICATION A	<del>2022-2023</del> 2021-2022 Fee or Charge CLASSIFICATION B	<del>2022-2023</del> 2024-2022 Fee or Charge CLASSIFICATION A	<del>2022-2023</del> 2021-2022 Fee or Charge CLASSIFICATION B	Comments
<a href="#">Tournament Restroom Rental</a> <a href="#">Tennis Tournament Restroom Rental</a>	Municipal	\$125/portable toilet/day	\$125/portable toilet/day	\$125/portable toilet/day	\$125/portable toilet/day	<a href="#">No change proposed. Fee is based on Marborg rental and service quotes</a>
Wading Pool	Oak Park & West Beach Wading Pools	\$84/hr.	\$101/hr.	\$88/hr.	\$106/hr.	<a href="#">No change proposed</a>

<b>TEEN PROGRAMS</b>						<del>Resident Fee</del>	<del>Non-Resident Fee</del>	
Activity	Location	Age Level	Registration Min/Max	Session Length	Activity Length	<del>2022-2023</del> 2021-2022 Fee or Charge	<del>2022-2023</del> 2021-2022 Fee or Charge	Comments
Music Events—Jr. High & High School	Carrillo Recreation Center	12-19	Varies	Monthly	1 evening (5 hrs.)	<del>\$6-\$18 cover cost</del>	<del>\$6-\$18 cover cost</del>	<a href="#">Program discontinued</a>
Teen Excursions	Varies	13+	Varies	Year-Round	Varies	<del>Varies per event to cover direct costs</del>	<del>Varies per event to cover direct costs</del>	<a href="#">Program discontinued</a>
Youth Leadership and Personal Enrichment Workshops	Varies	12-19	10/Open	Year-Round	Varies	<del>\$6-\$43/session</del>	<del>\$6-\$43/session</del>	<a href="#">Program discontinued</a>

TENNIS & PICKLEBALL						Resident Fee	Non-Resident Fee	
Activity	Location	Age Level	Registration Min/Max	Session Length	Activity Length	2022-2023 2021-2022 Fee or Charge	2022-2023 2021-2022 Fee or Charge	Comments
After School Tennis Clinic	Municipal	8-14	10-30	2 days	2 hrs./day	\$60/session	\$66/session	<a href="#">No change proposed.</a>
Free Play	Oak Park	All	None	July 1 – June 30	1 hr./singles 2 hrs./doubles	No Charge	No Charge	<a href="#">No change proposed.</a>
Group Lessons – Adult	Municipal	18+	3/8	6 weeks	1 ¼ hrs./week	\$150/session	\$165/session	<a href="#">No change proposed. Fee increased 25% in FY 2022.</a>
Group Lessons – Youth	Municipal	4-17	3/8	6 weeks	1 hr./week	\$120/session	\$132/session	<a href="#">No change proposed. Fee increased 20% in FY 2022.</a>
Junior Tennis Team	Municipal	14-18	None	8 weeks	2 hrs./week	\$150	\$165	<a href="#">No change proposed.</a>
League Pickleball Tennis	Municipal	18+	8 teams/24 teams	8 weeks	1 hr./match	<del>\$150</del> 100/ doubles team	<del>\$150</del> 100/doubles team	<a href="#">Propose decrease of 33% to be at market rate.</a>
<a href="#">Player Pass - Daily (18+)</a> <a href="#">Pickleball Permits – Daily (18+)</a>	Municipal	18+	None	July 1 – June 30	N/A	\$5	N/A	<a href="#">No change proposed.</a>
Pickleball Permits Annual (Adult)	Municipal	18-59	None	July 1 – June 30	N/A	<del>\$75</del> -\$70	<del>\$83</del> -\$77	<a href="#">Propose increase of 7% to offset staff time.</a>
Pickleball Permits Annual (Senior)	Municipal	60+	None	July 1 – June 30	N/A	<del>\$70</del> -\$65	<del>\$79</del> -\$72	<a href="#">Propose increase of 7% to offset staff time.</a>
Tennis and Swim Camp	Municipal or Pershing Park	8-14	8/20	5 days	7 hrs./day	\$275/session	\$302/session	<a href="#">No proposed change. Fee increased 8% in FY 2022.</a>
<del>Tennis Permits – Daily (Adults)</del>	<del>Municipal</del>	<del>18+</del>	<del>None</del>	<del>July 1 – June 30</del>	<del>N/A</del>	<del>\$5/each</del>	<del>N/A</del>	<del>Remove – duplicate.</del>
<a href="#">Player Pass – Daily (Youth)</a> <a href="#">Tennis Permits – Daily (Youth)</a>	Municipal	1-17	None	July 1 – June 30	N/A	Free	Free	<a href="#">No change proposed.</a>
Tennis Permits – Annual (Adult)	Municipal	18-59	None	July 1 – June 30	N/A	\$139/year	\$153/year	<a href="#">No change proposed.</a>
Tennis Permits – 6-month (Adult) @ 60%	Municipal	18-59	None	January 1 – June 30	N/A	\$85	\$94	<a href="#">No change proposed.</a>
Tennis Permits Annual (Senior)	Municipal	60+	None	July 1 – June 30	N/A	\$125/year	\$137/year	<a href="#">No change proposed.</a>



TENNIS & PICKLEBALL						Resident Fee	Non-Resident Fee	
Activity	Location	Age Level	Registration Min/Max	Session Length	Activity Length	<del>2022-2023</del> 2021-2022 Fee or Charge	<del>2022-2023</del> 2021-2022 Fee or Charge	Comments
Tennis Permits – 6-month (Senior) @ 60%	Municipal, Pershing Park	60+	None	January 1 – June 30	N/A	\$75	\$83	<u>No change proposed.</u>

ADULT SPORTS						Resident Fee	Non-Resident Fee	
Activity	Location	Age Level	Registration Min/Max	Session Length	Activity Length	<del>2022-2023</del> 2021-2022 Fee or Charge	<del>2022-2023</del> 2021-2022 Fee or Charge	Comments
Basketball League	SBCC	18+	<del>12/248</del> 24 teams	8 weeks	1 hr./game	<del>\$500</del> 350/team \$76/individual	<del>\$550</del> 385/team \$84/individual	<u>Propose decrease of 30% to offset teams paying referee fees.</u>
<del>Beach Volleyball Camp</del>	<del>East Beach Volleyball Courts</del>	<del>9-17</del>	<del>20/80</del>	<del>5 days</del>	<del>3 hrs./day</del>	<del>\$150/session</del>	<del>\$165/session</del>	<u>Moved to Youth Sports</u>
Beach Volleyball League 3v3	East Beach	18+	<del>10/308</del> 24 teams	8 weeks	1 hr./match	<del>\$150</del> 175 per team	<del>\$165</del> 183 per team	<u>Propose increase of 17% to offset cost.</u>
Beach Volleyball League 2v2	East Beach	18+	10/100 teams	8 weeks	1 hr./match	<del>\$140</del> 120/team	<del>\$120</del> 132/team	<u>Propose increase of 9% to offset cost.</u>
Coed Soccer League	SBCC	18+	8/24 teams	8 weeks	1 hr./match	<del>\$500</del> 350/team \$76/individual	<del>\$550</del> 385/team \$84/individual	<u>Propose decrease of 30% to offset teams paying referee fees.</u>
Indoor Volleyball League	SBCC	18+	<del>12/268</del> 24 teams	8 weeks	1 hr./match	<del>\$400</del> 350/team \$76/individual	<del>\$440</del> 385/team \$84/individual	<u>Propose decrease of 13% to offset teams paying referee game fees.</u>
Flag Football League	SBCC	18+	8/16 teams	8 weeks	1 hr./game	<del>\$500</del> 350/team \$76/individual	<del>\$550</del> 385/team \$84/individual	<u>Propose decrease of 30% to offset teams paying referee fees.</u>
Adult Beach Volleyball Classes	East Beach Volleyball Courts	16+	<del>8/20</del> 10/30	4 weeks	2 hrs. /week	<del>\$85</del> beginning <del>\$80</del> /session <del>\$100</del> intermediate	<del>\$94</del> beginning <del>\$90</del> /session <del>\$100</del> intermediate	<u>Propose increase of 6% to offset cost.</u>
Table Tennis	Carrillo Street Gym	18+	2/24	Ongoing	3 hrs./day	<del>\$5/day</del> <del>\$75</del> annual fee\$2/day	<del>\$5/day</del> <del>\$75</del> annual fee\$2/day	<u>Propose increase of 150% and new annual fee that mirrors pickleball pass fee.</u>
Adult Sports League <u>Team Fee</u>	SBCC	18+	<del>82/248</del> 24 teams	8 weeks	1 hr./game	<del>\$400</del> 500/team	<del>\$400</del> 550/team	<u>Propose 25% increase to offset cost.</u>

YOUTH SPORTS						Resident Fee	Non-Resident Fee	
Activity	Location	Age Level	Registration Min/Max	Session Length	Activity Length	<del>2022-2023</del> 2024-2022 Fee or Charge	<del>2022-2023</del> 2021-2022 Fee or Charge	Comments
Afterschool Sports Leagues - Flag Football, Basketball, Soccer	Various school sites	Grades 3-6	100/400	8 weeks	1 hr. game/week 1 hr. practice/week	No charge to 10 SBSD Elementary Schools <del>\$65</del> \$75 other participating schools	No charge to 10 SBSD Elementary Schools <del>\$65</del> \$75 other participating schools	<a href="#">Propose 15% increase to non-SBUSD schools player fee to offset larger administration and coordination tasks.</a>
Basketball Camp	Carrillo Street Gym	5-11	24/40	5 days	3hrs./day	<del>\$499</del> 210/session	<del>\$249</del> 231/session	<a href="#">Propose increase of 6% to offset instructor cost.</a>
<a href="#">Beach Volleyball Camp</a>	<a href="#">East Beach Volleyball Courts</a>	<a href="#">9-17</a>	<a href="#">20/80</a>	<a href="#">5 days</a>	<a href="#">3 hrs./day</a>	<a href="#">\$155/session</a>	<a href="#">\$170/session</a>	<a href="#">Moved from Adult Sports. Propose increase of 3% to offset instructor cost.</a>
Beach Volleyball Classes	East Beach Volleyball Courts	<a href="#">Ages 8-17</a> <a href="#">Adults 18+Age s-8-14</a> <a href="#">Adults 18+</a>	8/30	<a href="#">2 weeks</a> <a href="#">3-hrs./week</a> <a href="#">4-weeks</a>	<a href="#">3 hrs./week</a> <a href="#">\$100/session</a> <a href="#">1 hr./week</a>	<del>\$80</del> 100/session	<del>\$90</del> 110/session	<a href="#">Propose 25% increase to offset instructor cost.</a>
Camp RAD	Cabrillo Pavilion	8-12	12/24	5 days	7 hrs./day	\$310/session	\$341/session	<a href="#">No change proposed.</a>
Outta Bounds Camp	Cabrillo Pavilion	8-12	15/30	5 days	7 hrs./day	\$231/participant	\$255/participant	<a href="#">No change proposed.</a>
Soccer Camp	Dwight Murphy, Cabrillo, MacKenzie	4-14	15/50	5 days	3 hrs./day	<del>\$169</del> 180/session	<del>\$188</del> 198/session	<a href="#">Propose increase of 6% to offset instructor cost.</a>
Sports Clinic - Soccer, Basketball	Various locations	2-12	30/120	6 weeks 1 class per week	½ hr. – 1 hr./week	<del>\$107</del> 113/clinic	<del>\$118</del> 126/clinic	<a href="#">Propose increase of 6% to offset instructor cost.</a>
Ultimate Frisbee Camp	Various locations, sand or turf	10-14	12/30	5 days	3 hrs. /day	<del>\$140</del> 150/participant	<del>\$154</del> 165/participant	<a href="#">Propose 7% increase to offset instructor cost.</a>

YOUTH ACTIVITIES						Resident Fee	Non-Resident Fee	
Activity	Location	Age Level	Registration Min/Max	Session Length	Activity Length	<del>2022-2023</del> 2021-2022 Fee or Charge	<del>2022-2023</del> 2021-2022 Fee or Charge	Comments
Bizzy Girls Entrepreneurship Camps	Varies	6-12 <del>15</del>	8/ <del>24</del> 26	1 week	Mon.-Fri.; 9:30am–2:30pm; 1-week sessions	<del>\$355</del> \$345 for Bizzy Girls; <del>\$371</del> \$360 for Junior Bizzy Girls/1 week session	<del>\$391</del> \$379 for Bizzy Girls; <del>\$408</del> \$396 for Junior Bizzy Girls/1 week session	<u>3% increase</u>
<del>GSI Camp</del>	<del>Virtual</del>	<del>12-16</del>	<del>10-30</del>	<del>1-week</del>	<del>Mon.-Fri. 12pm-4pm</del>	<del>\$107/session</del>	<del>\$107/session</del>	<del>Discontinued camp. Online format was not desirable.</del>
<del>Destination Science Camps</del>	<del>Varies</del>	<del>5-11</del>	<del>8/24</del>	<del>1-week</del>	<del>Mon.-Fri.; 9am–12pm; 1-4pm or 9am-4pm</del>	<del>Ranges based on camp: \$180-\$250/half day; up to \$350 full day</del>	<del>Ranges based on camp: \$198-\$275/half day; up to \$385 full day</del>	<del>Contractor does not want to return yet</del>
<del>Educraft – Technology, Robotics, Coding, and Programming Camps</del>	<del>Garden Street Academy</del>	<del>7-15</del>	<del>8/16</del>	<del>1-week</del>	<del>Mon.-Fri.; 9am-12pm or 1-4pm; 1-week sessions</del>	<del>Ranges based on camp: \$180-\$250/half day; up to \$350 full day</del>	<del>Ranges based on camp: \$198-\$275/half day; up to \$385 full day</del>	<del>Contractor no longer works in childcare field.</del>
Engineering with LEGO Camps	MacKenzie Center	<u>6</u> 5-12	8/24	1 week	Mon.-Fri.; 9am–12pm; 1-4pm or 9am-4pm	Ranges based on camp: \$180-\$225/half day; up to \$350 full day <u>\$369/session</u>	Ranges based on camp: \$198-\$248/half day; up to \$385 full day <u>\$406/session</u>	<u>5.5% increase</u>
Junior Counselor Program – Nature Camp	<u>Chase Palm Park</u> <del>Varies</del>	13- <u>17</u> 16	1/ <u>7</u> 6	2 weeks	Mon.-Fri.; 9am-4pm	Full program fee	Full program fee	<u>Same as Nature Camp</u>
Nature Camp	<u>Chase Palm Park</u> <del>Skofield Park</del>	6-12	10/ <u>6</u> 358	2 weeks	Mon.-Fri.; 9am-4pm	<del>\$495</del> <u>\$395</u> /session	<del>\$544</del> <u>\$434</u> /session	<u>25% increase; fee has been below market value for years. Like programs are charging \$375-\$450 per WEEK.</u>
Recreation Afterschool Program (RAP)	Elementary Schools	6-12	16/120; varies based on program site	180 school days	2:30–5:30pm M, T, Th, F; 1:30–5:30pm W; 16 hours of service per week	<del>\$180</del> per 30 days of service <u>\$1,200 per school year</u> ; <del>\$154</del> <u>\$140</u> per 10 days of service	N/A	<u>14% increase; PerfectMind will have option for families to pay on a monthly basis; with increase, if child attends all program days/hours, family is paying \$2.02 per hour for childcare.</u>
Sk8 Camp	Skater's Point	6-12	6/28	1 week	Mon.-Fri.; 9am-12:00pm	<del>\$199</del> <u>\$185</u> /session	<del>\$219</del> <u>\$203</u> /session	<u>8% increase</u>
<del>Travel Sk8 Camp</del>	<del>Skater's Point</del>	<del>8-13</del>	<del>6/12</del>	<del>1-week</del>	<del>Mon.-Fri.; 12:00pm-4:00pm</del>	<del>\$200/session</del>	<del>\$220/session</del>	<del>Suspend program until FY24; program largely depends on drivers, van availability, and staffing</del>

YOUTH ACTIVITIES						Resident Fee	Non-Resident Fee	
Activity	Location	Age Level	Registration Min/Max	Session Length	Activity Length	<del>2022-2023</del> 2021-2022 Fee or Charge	<del>2022-2023</del> 2021-2022 Fee or Charge	Comments
Spring Breakout Camp	<del>Casa Las Palmas</del> Chase Palm Park	7-12	<del>8/28</del> 14	1 week	Mon.- Fri. 9am-4pm	<del>\$275</del> \$250/session	<del>\$303</del> \$275/session	<u>10% increase; more in line with competitor prices.</u>
Drop-In Summer Recreation Program	Varies	6-17	12/ <del>500</del> 280	8 weeks	Mon.-Fri.; <del>9am-4pm</del> 8am-5pm	\$25 non-refundable registration fee	\$25 non-refundable registration fee	<u>No change.</u>

**CITY OF SANTA BARBARA  
PARKS AND RECREATION**

**City Employee Activity Fee Discount Program**

CARDS/PERMITS

Carrillo Gym, Pool, and Bathhouse Punch cards Pavilion 10 and 30 visit passes 50% off

Tennis Permit 50% off

Fitness & Dance Classes (listed below) 20% off

FITNESS INSTRUCTION (20% Discount):

Kolbe Fitness Pass (Tai Chi and Qigong)

Jazzercise Santa Barbara

DANCE INSTRUCTION – (20% Discount):

Country Western 2-Step

Country Western Line Dance

The Parks and Recreation Director is authorized to add appropriate activities as they become available.

## **Indoor and Outdoor Facility Rentals**

### **Photography/Filming**

### **Special Events**

#### **GENERAL USE FEES**

Permit Application Fee: A non-refundable application fee is charged for processing the following facility rental applications. A single fee is generally charged for each application and subsequent permit issued but an additional application fee may be charged if extensive changes are made to an application after the original one was submitted.

\$50	Sporting special events/public special event applications
\$10	Photo/Film application

Security Deposits: A security deposit is charged to the following types of facility rentals and is normally refundable if everything is left in good condition and there is no damage to a facility and/or its equipment, no excessive cleaning is needed, and the terms and conditions of the rental contract were followed.

1) Indoor Facilities

Deposit amount varies by facility: \$300 - \$1,000

2) Outdoor Facilities

In most cases, deposit amount determined by group size:

1-25 people	\$ 50
26-75 people	\$ 75
76-125 people and Skofield Park day use rentals	\$125
126-200 people and Skofield Park overnight rentals	\$200
201-300 people and Oak Park Main Use with amplified music and Chase Palm Park Outdoor Rentals (not picnic sites)	\$300

3) Special Events

Special deposits or bonds may be charged for special events or groups exceeding 300 persons. If damages exceed the security deposit amount, renter is responsible for the additional damage.

The security deposit for special events open to the public is generally equal to the daily facility use fee but may be higher if the event has not adhered to park terms and conditions ~~for~~from previous events, if site damage or extra cleaning had occurred, or if a particular element of the event or large vehicle use has a greater potential to cause damage to park or beach property.

Following are some examples of when a portion or the entire security deposit is withheld:

1. Damage occurs to a facility and/or its equipment that requires repair or replacement.
2. Extra cleaning is needed above the normal cleaning level in order to return the facility back to its original condition.
3. Rental use exceeds the rental span of time.
4. Rental use expanded beyond the designated rental space.
5. Terms and conditions of the rental contract were violated.
6. The Parks and Recreation Department's Code of Conduct was violated, affecting the enjoyment of an activity and/or putting participants and staff at risk.
7. Misrepresenting an event in the original application so appropriate requirements could not be set.

Cleaning Fees: \$150 - \$500 for indoor facilities. Fees vary by facility and are intended to cover full custodial cost related to use. Cleaning Fees for outdoor events will be based on venue and planned use of associated City facilities.

Monitor Fees: ~~\$18~~\$24 per hour for indoor and outdoor facilities but higher for public special events. Fees vary by type, size, and location of the event. For example:

- 1) All events at Cabrillo Pavilion, Carousel House, Palm Park Beach House, Casa Las Palmas, Carrillo Recreation Center, MacKenzie Center, Ortega Welcome House, Louise Lowry Davis, Franklin and Westside Neighborhood Centers, and indoor and outdoor facilities at Chase Palm Park require a monitor for the entire duration of the rental, ~~with the Carousel House requiring two (2) monitors.~~
- 2) For outdoor facilities other than #1 and rental is not open to the public, monitors are required for a one-hour period to check for the site's cleanliness, meet and greet the customer, and inspect the site at the end of the event.
- 3) For outdoor facilities other than #1 and rental is open to the public, a flat monitor fee will be charged as follows:
  - ~~\$40~~\$50 For events with estimated attendance of less than 299 people
  - ~~\$80~~\$100 For events with estimated attendance of 300-999 people
  - ~~\$120~~\$150 For events with estimated attendance of 1000 or more people

Set-up Tables/Chairs Fees: ~~\$75 or \$100~~\$50 to \$125 is charged by indoor facilities for use of that provide tables, chairs, audio-visual and other equipment. Fees vary by facility and are intended to cover full staff cost related to setting up/breaking down these amenities. Facilities with dance floors set-up will charge an additional fee to set up this item.

Security Guard Fee: \$32 per hour for indoor facilities with alcohol served. Events at Cabrillo Pavilion, Carousel House, Palm Park Beach House, Casa Las Palmas, Carrillo Recreation Center, and outdoor facilities at Chase Palm Park have a security guard present during the last 5 hours of a rental. Events at MacKenzie Center, Ortega Welcome House, and Louise Lowry Davis, Franklin, and Westside Neighborhood Centers have one present during the last 4 hours.

**Use of Facilities for City Department Meetings or Social Functions:** Discounted fees for City employee use of reservable areas within parks, beaches and recreation facilities are limited to department meetings or social functions (including retirement parties). In order to qualify for the discounted fees described below, the function must be:

1. Endorsed by the requesting Department's Director or his/her designee;
2. Open to all employees of the requesting department or division (if not the entire City staff); and,
3. Approved by the Parks and Recreation Director or his/her designee.

Non-Prime Time (Monday through Thursday) and Prime Time (Friday, Saturday and Sunday)

Facility use fees ~~charged at the non-profit rate, with the and~~ security deposit ~~will be~~ waived. ~~Set-up/breakdown Tables/chairs/equipment~~ fees, monitor fees and custodial fees will not be reduced or waived.

Prime Time (Friday, Saturday and Sunday)

~~Prime time limited to Friday. Security deposit will be waived. Facility use fee will be reduced to one-half of the designated non-profit rate or to one-half of the facility use fee applicable to size of group for the site. Set-up/breakdown fees, monitor fees and custodial fees will not be reduced or waived.~~

Various fees related to facility use are described within the Schedule of Fees and Charges.

## OUTDOOR RENTAL FACILITIES

### Categories:

The City of Santa Barbara provides the opportunity for public and private use of City parks and parkland. Uses such as picnics, wedding ceremonies and private gatherings, sporting events or large community special events are categorized and fees are determined by the size, scope and duration of the event (except for group picnic sites, which are based on the site's area capacity.) Following are the categories and fee levels describe in the Outdoor Rental Facilities fee table.

Picnics P1 to P4	Based on group picnic area capacity
Private Gatherings PG1 to PG4	Corporate or individual private events. Limited to 10 hours, with a fee for extra hours beyond 10.
Wedding Ceremonies W1 to W3	Ceremonies limited to 4 hours. Can include locations other than designated reservable areas.
Sporting Events SE1 to SE6	Runs, walks, sporting tournaments, etc.
Public Events PE1 to PE6	Any event open to the public

### Set Up and Break Down Days:

For larger outdoor events with extensive set up including canopies, stage, etc., set up and break down days will be assessed at ~~35%~~50% of the daily reservation fee per day or any part of one day. Dumpsters and portable toilets are exempt from the break down day charge if they are removed by 9am the following day.

### Utility Hook Ups for De La Guerra Plaza, MacKenzie Park, and Leadbetter Beach Events:

For De La Guerra Plaza and MacKenzie Park, gas, water, and electrical hook ups may be made available for large public events. The activation of these utilities can either be accomplished through a licensed general contractor (or a licensed plumbing and licensed electrical contractor), or the Parks and Recreation Department can facilitate the hook-up requests through the Public Works Department. If the former is chosen, the Public Works Department will charge fees to supervise and inspect the work before and after the activation and require that a permit be obtained from the Building and Safety Department. A deposit of up to \$1,000 is required to cover the estimated usage of the utilities with the amount ~~is~~ based on the number of utility boxes activated. Additional information on the fees and how to obtain the permit will be provided.

If the latter is chosen, approval is dependent upon Public Works' ability to schedule the necessary personnel to complete the required work for the event within the given timeframe. Requests must be submitted a minimum of four weeks in advance of the event. The base cost to activate/deactivate the various plumbing and electricity boxes is established by Public Works/Facilities Maintenance and a deposit is also required to cover the estimated usage of utilities. \$569.16 for the first box, plus \$94.86 per additional box. ~~The base cost to activate/deactivate the electricity is \$142.29 for the first box and plus \$94.86 per additional box. A deposit of up to \$1,000 is also required to cover the estimated usage of the utilities.~~<sup>[S.2]</sup>

For Leadbetter Beach, only water and electrical hook ups are available and the activation of these utilities is handled by park monitors, along with the reading of the water and/or electrical meters prior to and after the usage. Water usage is charged at \$10 per unit of water and electricity usage is charged at ~~\$5~~\$10 per kilowatt-hour. There is a \$10 minimum charge for these utilities. ~~or \$5 minimum.~~ A deposit of up to \$100 is required to cover ~~the~~ estimated utility usage ~~of the utilities.~~

### **Vehicles in Park or Beach Areas Related to Permitted Events:**

The use of vehicles in parks and beaches is strictly controlled and restricted to authorized uses only. Unauthorized driving or parking of vehicles in park or beach areas related to permitted events will be cited and fined \$50 per vehicle.